

Thursday, June 26, 2025

Central Language Academy 415 East G Street Ontario, CA 91764

Closed Session: 5:30 PM Open Session: 6:00 PM

Mission Statement

The Ontario-Montclair School District (OMSD) is committed to providing a world-class education to all students in safe, respectful, culturally responsive, and welcoming environments that value and empower students, staff, and families to be successful in a dynamic global society by cultivating college, career, and community partnerships.

Misión

El Distrito Escolar de Ontario-Montclair (OMSD) se compromete a brindarle a nuestros estudiantes una educación de clase mundial en un ambiente escolar seguro, respetuoso, de competencia cultural y acogedor que valoren y empoder en a los estudiantes, al personal y las familias para que tengan éxito en una sociedad global dinámica y cultiven alianzas con las universidades, en su profesión y con la comunidad.

Board of Trustees:

Sonia Alvarado Kristen Brake Sarah S. Galvez Flora Martinez Elvia M. Rivas











Ontario-Montclair School District

Board of Trustees

Elvia M. Rivas - President Sonia Alvarado - Vice President Kristen Brake - Clerk Sarah S. Galvez - Member Flora Martinez - Member

Board Secretary

Superintendent Dr. James Q. Hammond

<u>Cabinet</u>

Dr. Hector Macias, Deputy Superintendent, Human Resources
Robert F. Gallagher, Assistant Superintendent, Learning & Teaching
Phil Hillman, Chief Business Official, Business Services
Dr. Alana Hughes-Hunter, Assistant Superintendent, SELPA & Equity
Irma Sanchez, Executive Assistant to the Superintendent



BOARD MEETING NOTICE

We are pleased you can be with us at this meeting, and we hope you will return. Your visit assures us of continuing community and parent interest in our schools and our students.

This agenda and its extensive background materials are available to all schools and departments in the school district, as well as representatives of the teachers' and classified organizations. A limited number of copies of the agenda will be available at the board meeting and the agenda can be accessed on the District's web page at www.omsd.net, Board of Trustees link.

Members of the Board of Trustees of this district are locally elected officials, who serve a four-year term of office and are responsible for the educational programs of the community from grades kindergarten through eight. Board members are required to conduct programs of the schools in accordance with the State of California Constitution, the State Education Code and other laws enacted by the State Legislature relating to schools, and policies and procedures, which this Board adopts.

The Board is a policy-making body, elected by Trustee Areas¹. Administration of the District is delegated to a professional administrative staff headed by the Superintendent.

Each member of the Board has an opportunity to review the agenda and its extensive background materials for at least three days preceding the meeting. Before the board meeting, board members typically follow up with administration for clarification on any items in question. This procedure enables the Board to act on agenda items more effectively.

WHAT TO DO IF YOU WISH TO ADDRESS THE BOARD OF TRUSTEES

The Board President, or designee, will invite persons to speak concerning any items on the agenda or other District matters not on the agenda. This is not meant to be a debating period. Complaints and problems related to District policy will be referred to the Superintendent.

1. Comments from Visitors

Yellow speaker slip to be turned in before Recognitions/ Presentations Any person who desires to be heard by the Board may complete a yellow speaker form (available on the board materials table located at entrance to the meeting, available at the podium, or available from the Executive Assistant to the Superintendent).

To be acknowledged correctly and/or identified in the minutes, it is helpful that the speaker states and/or spells their name before addressing the Board. The Board President will call for comments from the floor for any person wishing to speak to any item **not** on the agenda. The president will call for comments regarding items **on** the agenda at the time the item is being heard. A person addressing the Board on an agenda item shall confine their remarks exclusively to that agenda item.

The audience will not be permitted to participate in the legislative deliberations of the Board about the agenda item.

Per Brown Act requirements, the Board may respond <u>briefly</u> to public comments but cannot take board action on anything not on the agenda.

¹Candidates for the District's Board of Education will need to reside within a specific geographic area of the District called a "Trustee Area" and candidates will be elected only by the voters of that Trustee Area.

ONTARIO-MONTCLAIR SCHOOL DISTRICT BOARD MEETING NOTICE

2. Accessibility, Special Accommodation

Individuals requiring special accommodations or modifications, including, but not limited to, any disabilities, including an American Sign Language interpreter, auxiliary aids and services, accessible seating, or documentation in accessible formats, should contact the superintendent's office, at (909) 418-6445, as soon as possible, and if at all possible, **at least two days before** the meeting date.

All individual comments shall **be limited to five minutes**, unless this time limit is waived by action of the Board. The maximum time the Board will hear comments on the same subject shall be **20 minutes**, unless such time limit is waived by action of the Board. In order to ensure non-English speakers receive the same opportunity to directly address the Board, any member of the public who utilizes a translator shall be provided at least twice the allotted time to address the Board, unless simultaneous translation equipment is used to allow the Board to hear the translated public testimony simultaneously. (Government Code 54954.3)

The Board encourages proponents on the same subject to determine in advance their principal speakers and the speakers will be afforded first consideration in expending the 20-minute total allocation to the same subject. The Board also encourages all speakers whenever possible, (a) to be direct and concise, (b) to avoid repetition of statements made earlier by fellow proponents on the same subject, and, (c) to place views in writing for the Board and/or Superintendent. If questions are to be submitted to the Board and/or Superintendent, such questions should be in writing. The Superintendent, if requested by the Board, shall provide written responses to such questions in a reasonable timeline.

If the same concerns from the same person(s) have been addressed at previous Board Meetings, with no updated information provided, the Board may lessen amount of time allowed for comments.

Speakers are encouraged to make their remarks in a courteous manner that is respectful of all members of the education community and of the District's goal of supporting student achievement.

Conduct that willfully interrupts the meeting, so as to render the orderly conduct of the meeting unfeasible, may result in the Board ordering the removal of the individual willfully interrupting the meeting.

The Board will not act on a complaint presented by a speaker at the same meeting during the public comment. A copy of the District's formal complaint procedures and complaint forms will be made available upon request and is available on the District's website.

NOTICE: The public is provided an opportunity for comments <u>before</u> the board adjourns to closed session. State law authorizes closed sessions for discussion and action on matters of District business, including individual employee and student matters, negotiations, litigation, and other matters specified by law. Closed session is not open to the public. Action taken in closed session is reported in the open session that follows, unless otherwise required by law. Please contact the Superintendent's Office at 909-418-6445, if you have any questions.

The District hereby certifies that a public accessible copy of the agenda was posted at the Briggs Education Center, located at 950 West "D" Street, Ontario, California 91762, not less than 72 hours prior to a regular meeting, or at least 24 hours prior to a special meeting.

Public records related to the public session agenda and distributed to the Board of Trustees no less than 72 hours before a regular meeting, may be inspected by the public at the Briggs Education Center, 950 West D Street, Ontario, CA 91762, during the regular business hours of 8:00 to 4:30 p.m.

Additionally, Per Board Bylaw 9324, the District may tape, film, or broadcast any open Board Meeting. If available, a duplicate of the recording of this meeting may be found on our District website. Please contact the Superintendent's Office at (909) 418-6445, if questions.

DISTRITO ESCOLAR DE ONTARIO-MONTCLAIR

AVISO DE LA MESA DIRECTIVA

Nos complace que pueda acompañarnos en esta junta, y esperamos que regrese con frecuencia. Su visita nos asegura el interés persistente de la comunidad y de los padres en nuestras escuelas y nuestros estudiantes.

Esta orden del día y sus materiales de contexto extensivos están al alcance de todas las escuelas y departamentos en el distrito escolar, así como también para representantes de maestros, directores, y organizaciones clasificadas. Una cantidad limitada de copias del orden del día estará disponible en la junta de la mesa directiva y el índice del orden del día puede encontrarlo en las páginas del distrito del Internet en www.omsd.net, que es la dirección de la Mesa Directiva.

Los miembros de la mesa directiva de este distrito son oficiales elegidos y locales, quienes ocupan este puesto por cuatro años y son responsables por los programas educativos de la comunidad desde kindergarten hasta octavo grado. Los miembros de la mesa directiva tienen que conducir programas de las escuelas conforme a la Constitución del Estado de California, el Código de educación del estado y otras leyes instituidas por la Legislatura del estado relacionadas a las escuelas, y normas y procedimientos que adopte esta Mesa directiva.

La Mesa Directiva es una entidad local que utiliza le método de "Área de Fideicomisarios"¹. La administración del distrito es delegada a empleados profesionales administrativos dirigidos por el superintendente del distrito.

Cada uno de los miembros de la mesa directiva tiene oportunidad de repasar el orden del día y sus materiales de contexto extensivos por lo menos con tres días de anticipación de la junta. Antes de la junta de la mesa directiva, los miembros de la misma típicamente dan seguimiento con la administración en caso de que necesiten aclaración en cualquiera de los artículos en cuestión.

QUÉ HACER SI DESEA DIRIGIRSE A LA MESA DIRECTIVA

El presidente de la mesa directiva, o su designado, invitará personas para que hablen con respecto a cualquier artículo indicado en el orden del día o de otros asuntos del distrito que no estén en el orden del día. Esto no significa que este sea un período de debate. Quejas y problemas relacionados a las normas del distrito serán referidas al superintendente.

1. Comentarios de los visitantes

La hoja amarilla para dirigirse a la mesa directiva debe ser entregada antes de los Reconocimientos/ Presentaciones Cualquier persona que desee ser escuchada por la mesa directiva puede completar un formulario amarillo (estará en la mesa de materiales de la mesa directiva localizada a la entrada de la junta, en el estrado, o con la asistente ejecutiva del superintendente.)

Para ser reconocido correctamente o ser identificado, o ambos en el acta, es necesario que el interlocutor diga y deletree su nombre antes de dirigirse a la mesa directiva.

El presidente preguntará si hay comentarios de la audiencia o de cualquier persona que desee hablar sobre cualquier asunto que **no** esté en el orden del día. El presidente peguntará si hay comentarios con respecto a los asuntos que **están** en el orden del día cuando este está siendo escuchado. La persona que se dirige a la mesa directiva sobre un asunto en el orden del día deberá limitar sus comentarios exclusivamente a ese asunto del orden del día.

La audiencia no tiene permitido participar en las deliberaciones legislativas de la mesa directiva sobre el asunto en el orden del día.

Conforme a los requisitos de la Ley Brown, la mesa directiva puede responder <u>brevemente</u> a los comentarios del público y en la junta no se puede tomar ninguna medida en ningún asunto que no esté en el orden del día.

¹Significa que los miembros de la mesa directiva deben tendrán que residir dentro de un área geográfica específica del Distrito llamada "Área de Fideicomisarios" y los candidatos serán elegidos sólo por los votantes de esa Área fideicomisaria.

DISTRITO ESCOLAR DE ONTARIO-MONTCLAIR AVISO DE LA MESA DIRECTIVA

2. Accesibilidad, Acomodación especial

Los individuos que requieren acomodaciones o modificaciones especiales, incluyendo, pero no limitadas a, cualquier incapacidad, incluyendo intérprete de lenguaje Americano por señas, aparatos auxiliares y servicios, asiento accesible, o documentación en modelo accesible debe comunicarse con la oficina del superintendente, al (909) 418-6445, o su designado tan pronto sea posible, y si es posible, por lo menos dos días antes de la fecha de la junta. Si necesita traducción en cualquier asunto del Orden del día puede comunicarse con los respectivos departamentos o con la oficina del Superintendente.

Todos los comentarios individuales deberán **ser limitados a cinco minutos**, a menos que este límite de tiempo sea revocado por acción de la mesa directiva. El tiempo máximo que la directiva escuchará comentarios sobre el mismo asunto será de **20 minutos**, a menos que dicho límite de tiempo sea revocado por acción de la mesa directiva. La mesa directiva sugiere que los proponentes sobre el mismo asunto determinen por anticipado a sus interlocutores principales y a estos se les considerará primero para que expongan en 20 minutos el mismo asunto. Para garantizar que las personas que no hablan inglés tengan la misma oportunidad de dirigirse directamente a la Mesa Directiva, cualquier miembro del público que utilice un traductor deberá ser proporcionado por lo menos doble el tiempo asignado para dirigirse a la Mesa Directiva, a menos que se use el equipo de traducción simultánea para permitir que la Mesa Directiva pueda escuchar el testimonio público traducido simultáneamente (Código de Gobierno 54954.3). La directiva también sugiere a todos los interlocutores, siempre que sea posible, (a) que sean directos y breves, (b) eviten repetición de las declaraciones hechas anteriormente por sus compañeros partidarios sobre el mismo asunto, y (c) redactar por escrito sus puntos de vista para la directiva o superintendente. Si desean hacer preguntas a la directiva o superintendente, dichas preguntas deben ser por escrito. El superintendente, si se lo pide la mesa directiva, deberá dar respuesta a dichas preguntas dentro de plazo de tiempo razonable.

Si el mismo asunto de la misma persona(s) ha sido planteado en juntas anteriores de la directiva, sin que hayan dado información al día, la directiva puede disminuir el tiempo permitido para comentarios.

Se recomienda que los interlocutores hagan sus comentarios de una manera corté que sea respetuosa a todos los miembros de la comunidad educativa y de la meta del distrito de apoyar el progreso de los estudiantes.

La conducta que intencionalmente interrumpe la junta, para que esta no se pueda llevar a cabo de manera ordenada, puede tener como consecuencia que la mesa directiva ordene la expulsión del individuo que a propósito interrumpe la junta.

La directiva no tomará ninguna medida sobre una queja presentada por un interlocutor en la misma junta durante el período de comentarios del público. Una copia de los procedimientos formales para presentar quejas y los formularios se les darán cuando los pidan.

AVISO: Al público se le da la oportunidad de hacer comentarios <u>antes</u> de que la directiva se retire para deliberar en sesión cerrada. La ley estatal autoriza sesiones cerradas para deliberar, tomar medidas sobre asuntos del distrito, incluyendo empleados individuales y asuntos de estudiantes, negociaciones, litigación y otros asuntos especificados por la ley. La sesión cerrada no está abierta al público. Las medidas tomadas en sesión cerrada son divulgadas en la sesión abierta que sigue, a menos que sea requerido por la ley. Por favor comuníquese con la oficina del superintendente al 909-418-6445, si tiene preguntas.

El distrito por este medio declara que una copia accesible al público del orden del día fue anunciada en el Centro de educación Briggs, localizado en el 950 West "D" Street, Ontario, California 91762, no menos de 72 horas antes de una junta regular, o por lo menos con 24 horas antes de una junta especial.

Registros públicos relacionados al orden del día de la sesión publica y que fueron distribuidos a la Mesa directiva menos de 72 horas antes de una junta regular pueden ser inspeccionados por el público en el Centro de Educación Briggs, 950 West D Street, Ontario, CA 91762, durante horas hábiles de 8:00 a 4:30 p.m.

Según el Estatuto 9324 de la Meza Directiva, el Distrito puede grabar, filmar o transmitir cualquier reunión abierta de la Mesa Directiva. Se puede encontrar un duplicado de esta grabación de la reunión en nuestro sitio web del Distrito. Por favor, comuníquese con la Oficina del Superintendente al (909) 418-6445, si tiene preguntas.

Ontario, California

REGULAR MEETING OF THE BOARD OF TRUSTEES Thursday, June 26, 2025

AGENDA

Meeting Location: Central Language Academy • 415 East G Street, Ontario, California 91764

For assistance with clarification or language translation of a specific Board Meeting agenda item, you may contact the Superintendent's Office at (909) 418-6445. As a courtesy, please silence your cell phones and other electronic devices while the meeting is in session.

Accessibility-Special Accommodation

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	PUBLIC MEETING – 5:30 PM CALL TO ORDER COMMENTS FROM THE PUBLIC		<u>BO</u>	BOARD OF TRUSTEES Mrs. Alvarado Mrs. Brake Ms. Galvez Mrs. Martinez	
COM					
CLO	SED SESSION				Ms. Rivas
M	loved		Seconded		Vote
	SA:	KB:	SG:	FM:	ER:
 a. Public Employee Discipline/Dismissal/Release: Pursuant to Government Cod 54957 2. Conference with Legal Counsel 					
		ed Litigation:		vernment Coo	de Section 54956.9(d)(2):
	a. AnticipatOne (b. Existing	ed Litigation: 1) Case	Pursuant to Go		de Section 54956.9(d)(2): Section 54956.9:

4. Superintendent Evaluation

ADJOURNMENT OF CLOSED SESSION

a. Conference with Labor Negotiator: Pursuant to Government Code Section 54957.6

Agency Negotiator: *Deputy Superintendent, Human Resources* Employee Organizations: *OMTA and CSEA Chapter # 108*

C.	PLEDGE OF A	ALLEGIANCE	E TO THE FLAG			
D.	ADOPTION O	F AGENDA				
	Moved		Seconded		Vote	
	SA:	KB:	SG:	FM:	ER:	
Е.	1. Ontario-Mo	s presented by I	TATIONS District's Read, Exp Dr. Alana Hughes-Hu		- `	PA &
		-	ntario-Montclair Scho Official: Presentation			y Phil E 2.1)
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	re encouraged to make 's goal of supporting		courteous manner that is rent.	espectful of all men	mbers of the education con	mmunity and
		or questions froms will be heard	om visitors on Distric l at this time.	t matters not	on the agenda or a	genda
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G.	CONSENT CA					
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G.	CONSENT CA (Warrant Reg	ister and contracts ar	re included in the agenda and Seconded SG:	•	Vote	
G.	CONSENT CA (Warrant Reg Moved SA: a. Superi a1. Thu	KB:	SecondedSG:	FM:	Vote ER:	ustees:

b. Business Service

b1. Acceptance of Warrant Registers AP 2425-0626: Approval (Additional Supporting Information Available Under Separate Cover)

Business Service (Continued)

- b2. Purchase Orders 456042 456215: **Approval** (Additional Supporting Information Available Under Separate Cover)
- b3. Purchasing and Contracts Report (PCR 2425-16): **Approval** (Ref. b 3.1-9)
- b4. Acceptance of Gifts/Donations (GDR 2425-14): **Approval** (Ref. b 4.1-2)
- b5. Rejection of Liability Claim 2024-25-047: **Approval** (Ref. b 5.1)
- b6. Adoption of Resolution 2024-25-104, Education Protection Account Funding and Spending Determinations for the 2025 2026 Fiscal Year: **Approval** (Ref. b 6.1-6)

c. Human Resources

- c1. Certificated Personnel Recommendations Report #CERT2425-0626: **Approval** (Ref. c 1.1-3)
- c2. Classified Personnel Recommendations Report #CLA2425-0625: **Approval** (Ref. c 2.1-5)
- c3. Revised Job Description for Speech Language Pathologist: **Approval** (Ref. c 3.1-4)
- c4. Job Reclassification of Three (3) Human Resources Technician Positions to Human Resources Technician I: **Approval** (Ref. c 4.1-14)
- c5. Provisional Internship Permit for Miranda Hillman: **Approval** (Ref. c 5.1-2)

d. Learning & Teaching

d1. Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year: **Approval** (Ref. d 1.1-4)

e. **SELPA:** None

H. DISCUSSION/ACTION/PUBLIC HEARING

Superintendent's Office

H1. First Reading of Board Policies (BPs), Administrative Regulations (ARs), Board Bylaws (BBs), and Exhibits (Es) as Listed: **Approval** (Additional Supporting Information Available Under Separate Cover) (Ref. H 1.1-2)

Superintendent's Office

BP & AR 1340: Access to District Records

BB 9224: Oath of Affirmation BB 9260: Legal Protection BB 9323: Meeting Conduct

Business Services

AR 3320: Claims and Actions Against the District – DELETE

BP & AR 3515.5: Sex Offender Notification

BP 3540: Transportation BP 7310: Naming of Facility

Human Resources

AR & Exhibit (E) 4119.12; 4219.12; 4319.12: Title IX Sexual Harassment Complaint Procedures

BP 4151; 4251; 4351: Employee Compensation BP & AR 4158; 4258; 4358: Employee Security

BP & AR 5125: Student Records

BP 5131: Conduct

BP 5131.8: Mobile Communication Devices

BP & AR 5145.13: Response to Immigration Enforcement

BP & AR 5145.7: Sexual Harassment

AR & Exhibit (E) 5145.71: Title IX Sexual Harassment Complaint Procedures

Learning & Teaching

BP 6142.93: Science Instruction

BP 6142.94: History-Social Science Instruction

Ioved		Seconded		Vote	
SA:_	KB:	SG:	FM:	ER:	_
<u>Lear</u>	ning & Teaching				
Н2.	Second Reading and District's Local Con <i>Information Available</i>	trol Accountabilit	y Plan: Appro	oval (Additional S	
loved		Seconded		Vote	
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	<u>PA & Equity</u> ic Hearing Opened _		Public H	learing Closed	
Н3.	Second Public Heari School District Speci Hearing		-	Annual Service Pla	
Н4.	Adoption of the 2025 Local Plan Area Ann			-	Education H 4.1-18
loved		Seconded		Vote	
SA:	KB:	SG:	FM:	ER:	

	<u>ness Services</u> ic Hearing Opened _		Public H	learing Closed_	
Н5.	Second Public Hear School District Spec Hearing			Annual Budget Pl	
Н6.	Adoption of the 202 Local Plan Area An			-	Education H 6.1-19)
Moved		_ Seconded		Vote	
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Н7.	Adoption of Resoluthe Special Reserve		•	ects: Approval	Balance in ef. H 7.1-3)
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Н8.	Second Public Hear School District Bud	ring regarding the	Proposed 2025	5 – 2026 Ontario	
Н9.	Adoption of the Approval (Addition			able Under Separ	_
Moved		_ Seconded		Vote	
SA:_	KB:	SG:	FM:	ER:	_
	nan Resources Memorandum of U and the Ontario-Mo Period Day: Approv	ntclair Teachers A		rding a Stipend f	
Moved		_ Seconded		Vote	
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H11. First Reading of the Draft Expanded Learning Opportunity Program Plan Guide:

Approval (Additional Supporting Information Available Under Separate Cover)

(Ref. H 11.1-2)

Moved		_ Seconded		Vote	
SA:	KB:	SG:	FM:	ER:	
	ng & Teaching Adoption of Reso Childhood Reading Transitional Kinder	g in Aiding Acce	lerated Learnii		ool and
Moved		_ Seconded		Vote	
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SA:	KB:	SG:	FM:	ER:	
I. COM	MENTS AND REC	COMMENDATIO	ONS BY THE	BOARD OF TRUS	TEES
J. COM	MENTS AND REP	ORT BY SUPER	RINTENDENT	,	
K. INFO	RMATION/ANNO	UNCEMENTS			
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J ¹ C T	Text Regular Board I aly 3, 2025, at 6:00 entral Language A ime and location maistrict website, 72 h	PM (Open Session cademy - 415 Early change. *Please	st G Street, One refer to the po		t our

L. CALL OUT OF CLOSED SESSION ACTIONS

M. ADJOUR	RNMENT				
Moved		Seconded		Vote	
SA:	KB:	SG:	FM:	ER:	
Time:					

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Presentations/Recognitions

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President, and Board of Trustees

FROM:

James O. Hammond, Superintendent

SUBJECT:

Ontario-Montclair School District's Read, Explore, and Develop (R.E.A.D.) into Kinder

Program

REQUESTED ACTION

Receive the presentation on the Ontario-Montclair School District's Read, Explore, and Develop (R.E.A.D.) into Kinder Program as presented by Robert F. Gallagher, Assistant Superintendent, Learning & Teaching Division.

BACKGROUND INFORMATION

The R.E.A.D. into Kindergarten program, also known as "Read, Explore, and Develop into Kindergarten," is a literacy initiative that encourages parents to read aloud to their children from birth to kindergarten entry. The goal is to encourage parents to read with and to their children prior to the start of kindergarten. This program aims to boost early literacy skills, encourage parent/child communication, and foster a love for reading.

It is the OMSD Board of Trustees for their unwavering commitment to prioritizing early literacy. Rooted in a deep belief in early literacy as a foundation for lifelong success, their vision continues to inspire District-wide efforts to nurture young readers at the earliest stages of life, in creative and innovative ways.

The Board of Trustees recognizes that early literacy:

- Builds foundational reading and language skills crucial for academic success,
- Strengthens family engagement and communication, and
- Increases school readiness and long-term educational outcomes.

Their leadership is reflected not only in this initiative but also in District-wide efforts to embed early literacy opportunities from the very beginning of a child's educational journey.

Key aspects of the R.E.A.D. into Kindergarten program:

- Early Literacy Development The program focuses on supporting essential reading skills like phonics, phonemic awareness, and sight word recognition.
- Reading Aloud Reading aloud to young children is a cornerstone of the program, helping them develop language and literacy skills.
- Family Engagement The program encourages families to actively participate in reading and creating a reading-rich environment. Parents are encouraged to attend workshops hosted by the Family & Community Engagement Center, the Preschool department, and community partnership opportunities.
- Resource Availability Parents will be connected with resources through their local library and school sites, while also being offered additional resources through the R.E.A.D. program.
- Positive Outcomes Research suggests that children who are exposed to reading at an early age and who read more often are more likely to be successful readers and have a greater love for reading.

Ontario-Montclair School District's Read, Explore, and Develop (R.E.A.D.) into Kinder Program $June\ 26,\ 2025$

OMSD extends its gratitude to the City of Ontario for its continued partnership and support with this important initiative. The Dis

trict is excited to explore additional partnerships, including the City of Montclair, San Bernardino, and other strategic partners. Through this partnership, this initiative will engage families with activities such as summer reading events, literacy kick-off, and opportunities to learn about how parents can better support their children at home. In addition, families will be able to attend monthly read-aloud nights at their local library. Families who attend the parent workshops and turn in a completed reading passport will have the opportunity to receive a bookcase and up to 80 books. This is possible through the partnership with the City of Ontario. OMSD will continue to work with additional partners as the R.E.A.D. program grows.

Together, with the support of community partners, OMSD is laying the foundation for every child to enter kindergarten ready to thrive. The OMSD R.E.A.D. into Kinder program recommended book list for Preschool and TK students is included as Exhibit A.

Prepared by: Robert F. Gallagher, Assistant Superintendent, Learning & Teaching

1100

FINANCIAL IMPLICATIONS

The estimated cost for this program is highly dependent on the participation level of our preschool and transitional kindergarten students. Staff estimates that if 80 percent of eligible students participate in the program, the ongoing cost of books and supplies is approximately \$200,000. We do anticipate that, at least in the first year of implementation, contributions from our local governmental partners will offset the cost. After the first year, the District may need to fund the program through a combination of general funds and restricted grant funds.

Reviewed by: Phil Hillman, Chief Business Official

prife

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board receive the presentation on Ontario-Montclair School District's Read, Explore, and Develop (R.E.A.D.) into Kinder program.

Approved by: James Q. Hammond, Superintendent



Color Zoo



OMSD'S PRESCHOOL RECOMMENDED 100 BOOK LIST

If you are looking for age-appropriate books to read to your child, here are some recommended titles

	to ex	plore	
BOOK TITLE	AUTHOR	BOOK TITLE	AUTHOR
A Good Day	Kevin Henkes	If You Give a Mouse a Cookie	Laura Numeroff
All By Myself	Mercer Mayer	If you Give a Mouse a Muffin	Laura Numeroff
Alphabet Rescue	Audrey Wood	Is Your Mama a Llama?	Deborah Guarino
Animals Should Definitely Not Wear Cloth	ing Judi Barrett	It Looked Like Spilt Milk	Charles Shaw
Are you My Mother?	Phillip D. Eastman	It's Okay to be Different	Todd Parr
Ask Mr. Bear	Majorie Flack	Jamberry	Bruce Degan
Baby Goes to Market	Atinuke	Jump, Frog, Jump!	Robert Kalan
Bark, George	Jules Feiffer	Knuffle Bunny: A Cautionary Tale	Mo Willems
Bear Came Along	Richard T. Morris	Little Mama Forgets	Robin Cruise
Bear Snores On	Karma Wilson	Little Owl's Night	Divya Srinivasan
Beautiful Oops!	Barney Saltzburg	Llama Llama Loves to Read	Anna Dewdney
Bee-Bim-Bop	Linda Sue Park	LMNO Peas	Keith Baker
Brown Bear, Brown Bear, What Do You Se	e? Bill Martin Jr.	Lola Reads to Leo	Anna McQuinn
But Not the Hippopotamus	Sandra Boynton	Love You Forever	Robert N. Munsch
Can I Play Too?	Mo Willems	Make Way for Ducklings	Robert McCloskey
Can You Moo?	David Wojtowycz	Max's Dragon Shirt	Rosemary Wells
Caps for Sale	Esphyr Slobodkina	Mike Mulligan and His Steam Shovel	Virginia Lee Burton
Carrot Soup Chewy Louie	John Segal Howie Schneider	Miss Bindergarten Gets Ready for Kindergar My Car	ten Joseph Slate Byron Barton
Chicka, Chicka, Boom, Boom	Bill Martin Jr.	My Colors, My World/Mis Colores, Mis Mund	o Maya Gonzalez
Chugga-Chugga Choo-Choo	Kevin Lewis	Noisy Nora	Rosemary Wells
Clifford the Big Red Dog	Norman Bridwell	Olivia	Ian Falconer

(Ref. E 1.3)

Lois Ehlert

On the Day I Was Born

Debbi Chocolate





OMSD'S PRESCHOOL RECOMMENDED 100 BOOK LIST

If you are looking for age-appropriate books to read to your child, here are some recommended titles to explore...

BOOK TITLE	AUTHOR	BOOK TITLE	AUTHOR
Corduroy	Don Freeman	On the Night You Were Born	Nancy Tillman
Curious George	H. A. Rey	One Duck Stuck	Phyllis Root
Danny and the Dinosaur	Syd Hoff	Pancakes for Breakfast	Tomie DePaola
Don't Let the Pigeon Drive the Bus!	Mo Willems	Pete the Cat I Love My White Shoes	Eric Litwin
Drawn Together	Minh Le	Pinkalicious and the Cupcake Calamity	Victoria Kahn
Dreamers	Yuyi Morales	Plant the Tiny Seed	Christie Matheson
Ducks on a Bike	David Shannon	Round is a Tortilla: A Book of Shapes	Roseanne Thong
Everybody Brings Noodles	Norah Dooley	Shin Like Mine	Latashia M. Perry
Everybody Cooks Rice	Norah Dooley	So Much	Trish Cooke
Five Little Monkey's Jumping on the B		Sort It Out	Barbara Maricondo
Flat Stanley	Jeff Brown	Splatter	Diane Alber
Flora McDonnell's ABC	Flora McDonnell	Spoon	Amy Rosenthal
Fuzzy Yellow Ducklings	Matthew Van Fleet	Ten Black Dots	Donald Crews
Giggle, Giggle, Quack	Doreen Cronin	Ten Little Ladybugs	Melanie Gerth
Goldilocks and the Three Bears	Jan Brett	The Carrot Seed	Ruth Kraus
Good Night, Gorilla	Peggy Rathmann	The Day Jimmy's Boa Ate the Wash	Trinka Noble
Goodnight Moon	Margaret Brown	The Dot	Peter Reynolds
Green Eggs and Ham	Dr. Seuss	The Family Book	Todd Parr
Growing Vegetable Soup	Lois Ehlert	The Gruffalo	Julia Donalson
Guess How Much I Love You	Sam McBratney	The Hello, Goodbye Window	Nortan Juster
Hair Love	Matthew A. Cherry	The Kissing Hand	Audrey Penn
Harold and the Purple Crayon	Crockett Johnson	The Little Blue Truck	Alice Schertle
Harry the Dirty Dog	Gene Zion	The Little House	Virginia Lee Burtoi
How do Dinosaurs Go to School?	Jane Yolen	The Neighborhood Mother Goose	Nina Crews
How Do Dinosaurs Say Goodnight?	Jane Yolen	The Relatives Came	Cynthia Rylant
I Am Enough	Grace Byers	The Tiny Seed	Eric Carle
I Like Myself	Karen Beaumont	The Very Hungry Caterpillar	Eric Carle

(Ref. E 1.4)



OMSD'S TK RECOMMENDED 100 BOOK LIST

If you are looking for age-appropriate books to read to your child, here are some recommended titles to explore...

BOOK TITLE	AUTHOR	BOOK TITLE	AUTHOR
Abuela	Arthur Dorros	Play This Book	Jessica Young
Alexander and the Terrible, Horrible, No Good, Very Bad Day	Judith Viorst	Press Here	Herve Tullet
All Are Welcome	Alexandra Penfold	Rain, Rain, Rain Forest	Brenda Z. Guiberson
Alma and How She Got Her Name *	Juana Martinez	Read-Aloud Rhymes for Very Young	Jack Prelutsky
Amazing Grace	Mary Hoffman	Richard Scarry's Cars and Trucks	Richard Scarry
Anansi and the Moss-Covered Rock	Eric Kimmel	Rosie's Walk	Pat Hutchins
Anno's Counting Book	Mitsumasa Anno	Saturday	Oge Mora
Another	Christian Robinson	Say Hello!	Rachel Isadora
Arthur	Marc Tolon Brown	Skippyjon Jones	Judy Schachner
Bread and Jam for Frances	Russel Hoban	Spaghetti in a Hot Dog Bun	Maria Dismondy
Building a House	Byron Barton	Splat the Cat: I Scream for Ice Cream	Rob Scottom
Click, Clack Moo: Cows that Type *	Doreen Cronin	Stellaluna	Janell Cannon
Dragons Love Tacos	Adam Rubin	Stone Soup	Marcia Brown
Fancy Nancy	Jane O' Connor	Sulwe	Lupita Nyong'o
Flower Garden	Eve Bunting	Swimmy	Leo Lionni
Fluffy and Baron	Laura Rankin	Swirl By Swirl: Spirals in Nature	Joyce Sidman
Food Truck Fest!	Alexander Penfold	Sylvester and the Magic Pebble *	William Steig
Freight Train	Donald Crews	Tap the Magic Tree	Christian Matheson
Frog and Toad Are Friends	Arnold Lobel	Taxi, Taxi	Cari Best
Froggy Gets Dressed	Jonathan London	Ten, Nine, Eight	Molly Bang
Froggy Goes to School	Jonathan London	The Bod Seed	Jory John
Go Away, Big Green Monster!	Ed Emberely	The Big Trip	Valeri Gorbachev
Goodnight, Goodnight Construction Site	Sherri Dusky Rinker	The Big Umbrella	Amy June Bates
Grump Groan Growl	Bell Hooks	The Book with No Pictures	B.J. Novak
Grumpy Monkey	Suzanne Lang	The Cat in the Hat	Dr. Seuss
Grumpy Pants	Claire Messer	The Day You Begin	Jacqueline Woodso



OMSD'S TK

If you are looking for age-appropriat	e books to read to y	your child, here are some recommended titl	es to explore
BOOK TITLE	AUTHOR	BOOK TITLE	AUTHOR
He Came to the Couch	David Slonim	The End (Almosti)	Jim Benton
Hide and Seek	Taro Gomi	The Great Day	Taro Gomi
How a Seed Grows	Helen J. Jordan	The Incredible Book Eating Boy	Oliver Jeffers
I am an Ice Cream Truck	Ace Landers	The King of Kindergarten	Derrick Barnes
I Can Handle It	Ms. Laurie Wright	The Little Engine that Could	Watty Piper
I Stink!	Kate McMullan	The Little Red Fort *	Brenda Maier
Jabari Jumps *	Gaia Cornwall	The Little Red Hen	Paul Galdone
Jamaica and Brianna	Juantia Havill	The Mitten	Jan Brett
Letters and Sounds	Rosemary Wells	The Napping House	Audrey Wood
Lilly's Plastic Purse	Kevin Henkes	The Rainbow Fish	Marcus Pfister
Lyle, Lyle Crocodile	Bernard Waber	The Random House of Mother Goose	Arnold Lobel
Madeline	Ludwig Bemelmans	The Snowy Day	Ezra Jack Keats
Martha Speaks	Su \$ usan Meddaugh	The Very Cranky Bear	Nick Bland
May I Bring a Friend?	Beatrice de Regniers	The Word Collector	Peter H. Reynolds
Mighty, Mighty Construction Site	Sherri Dusky Rinker	We All Have Different Abilities	Melissa Higgins
Miss Rumphius *	Barbara Cooney	We Are Grateful: Otsaliheliga	Traci Sorell
Mix It Up	Herve Tullet	We Don't Eat our Classmates	Ryan T. Higgins
Mr. Grumpy's Outing	John Burningham	We're Going on a Bear Hunt	Michael Rosen
My Father's Dragon	Ruth Stiles Gannett	Wemberly Worried	Kevin Henkes
My Map Book	Sara Fanelli	What Do You Do With a Tail Like This?	Steve Jenkins
Owen	Kevin Henkes	What Treat Can Ruben Eat?	John-Ruben Arantor Jr.
Penguins Love Colors	Sarah Aspinall	Where the Wild Things Are *	Maurice Sendak
Pet the Cat and His Four Groovy Buttons	Eric Litman	Whoever You Are	Mem Fox
Pete's a Pizza	Karen Beaumont		

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James O. Hammond, Superintendent

SUBJECT:

2025 – 2026 Proposed Ontario-Montclair School District Budget Presentation

REQUESTED ACTION

Receive the 2025 – 2026 Proposed Ontario-Montclair School District Budget Presentation as presented by Phil Hillman, Chief Business Official.

BACKGROUND INFORMATION

The presentation of the 2025 – 2026 Proposed Ontario-Montclair School District Budget is in reference to agenda item H8, Second Public Hearing regarding the 2025 - 2026 Proposed Ontario-Montclair School District Budget Adoption and H9, Adoption of the Proposed Budget.

The 2025 - 2026 Proposed Ontario-Montclair School District Budget report is presented under separate cover (in reference to agenda item H9) to the Board of Trustees. Based upon current projections, the District will meet its obligations in the current and two subsequent years.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

None.

Prepared by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board receive the 2025 - 2026 Proposed Ontario-Montclair School

District Budget Presentation.

Approved by: James Q. Hammond, Superintendent

Consent Calendar (a) Superintendent's Office

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Minutes of the June 5, 2025, Regular Meeting of the Board of Trustees

REQUESTED ACTION

Approve the Minutes of the June 5, 2025, Regular Meeting of the Board of Trustees.

BACKGROUND INFORMATION

The Board of Trustees recognizes that maintaining accurate minutes of Board meetings provides a record of Board actions for use by District staff and the public. Accurate minutes also help foster public trust that Board actions are occurring in public in accordance with law.

Board Bylaw 9122 states that the Board of Trustees shall appoint the Superintendent to serve as Secretary to the Board. The Secretary to the Board shall be responsible for maintaining an accurate and complete record of all Board proceedings.

As Secretary to the Board of Trustees, the Superintendent presents the minutes of the Regular Meeting of the Board of Trustees held on June 5, 2025.

Prepared by: James Q. Hammond, Superintendent

FINANCIAL IMPLICATIONS

None.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Minutes of the Regular Meeting of the Board of Trustees held on June 5, 2025.

Approved by: James Q. Hammond, Superintendent

Ontario, California

REGULAR BOARD OF TRUSTEES MEETING

Thursday, June 5, 2025 MINUTES

A. CALL TO ORDER

The regular Board meeting of the Ontario-Montclair School District Board of Trustees was called to order at 5:00 PM by President Elvia M. Rivas.

ROLL CALL

Trustees Present: Elvia M. Rivas, President; Sonia Alvarado, Vice President; Sarah S. Galvez, Board Member; and Kristen "Kris" Brake, Clerk. Trustee Flora Martinez arrived at 5:09 PM.

Administrators Present: Dr. James Q. Hammond, Superintendent; Dr. Hector Macias, Deputy Superintendent (Human Resources); Robert F. Gallagher, Assistant Superintendent (Learning & Teaching); Phil Hillman, Chief Business Official (Business Services); Dr. Alana Hughes-Hunter, Assistant Superintendent (SELPA & Equity); and Irma Sanchez, Executive Assistant to the Superintendent.

COMMENTS ON CLOSED SESSION ITEMS

No comments made.

ADJOURNED TO CLOSED SESSION

On a motion by Trustee Alvarado, seconded by Trustee Galvez, the Board entered into Closed Session at 5:00 PM by unanimous vote of 4-0-0 by the Board of Trustees. Trustee Martinez arrived at 5:09 PM.

B. RECONVENE TO OPEN SESSION

The Board reconvened to Open Session at 6:06 PM.

C. PLEDGE OF ALLEGIANCE TO THE FLAG

Pledge of Allegiance was led by James Seebert, Head Custodian I, Central Language Academy.

D. ADOPTION OF AGENDA

Upon a motion by Trustee Alvarado and seconded by Trustee Galvez, the Board of Trustees **APPROVED**, **Adoption of Agenda**, by unanimous vote of 5-0-0 by the Board of Trustees.

E. RECOGNITIONS/PRESENTATIONS:

Presentation on Proposed 2025 – 2026 Ontario-Montclair School District Budget as presented by Phil Hillman, Chief Business Official.

F. PUBLIC COMMENTS BY ATTENDEES (BB 9323.b 5) THIS IS INCLUSIVE OF OMTA, CSEA, PARENT GROUPS, INDIVIDUAL STAFF, STUDENTS, FAMILIES, BUSINESS PARTNERS, PUBLIC AGENCIES, NON-PROFIT GROUPS, AND OTHER MEMBERS OF THE PUBLIC:

Tisha Curry shared that teaching is also a core part of her identity and reflected on her personal and professional growth during her time as an educator in several OMSD schools. She expressed appreciation for the support she received from her colleagues throughout challenging moments. Ms. Curry encouraged the District to communicate the reasoning behind changes in assignments when they are implemented, to support and better understand any necessary transition.

G. CONSENT/INFORMATION CALENDAR

On a motion by Trustee Brake, seconded by Trustee Martinez, the Board of Trustees **APPROVED**, **Consent/Information**, by unanimous vote of 5-0-0 by the Board of Trustees.

a. Superintendent's Office

APPROVED, Agenda Item a1, Thursday, May 15, 2025, Regular Meeting Minutes of the Board of Trustees;

b. **Business Services**

APPROVED, Agenda Item b1, Acceptance of Warrant Registers AP 2425-0605 (Additional Supporting Information was Available Under Separate Cover);

APPROVED, Agenda Item b2, Purchase Orders 455802 – 456041 (Additional Supporting Information was Available Under Separate Cover);

APPROVED, Agenda Item b3, Purchasing and Contracts Report (PCR 2425-15);

APPROVED, Agenda Item b4, Acceptance of Gifts/Donations (GDR 2425-13);

APPROVED, Agenda Item b5, Rejection of Liability Claim 2024-25-041;

APPROVED, Agenda Item b6, Budget Adjustment – April 2025;

c. Human Resources:

APPROVED, Agenda Item c1, Certificated Personnel Recommendations Report #CERT2425-0605:

APPROVED, Agenda Item c2, Classified Personnel Recommendations Report #CLA2425-0605;

APPROVED, Agenda Item c3, Revised Job Description for Student Mentor & Campus Assistant;

APPROVED, Agenda Item c4, Revised Job Description for Director of Early Intervention, Preschool, and Family/Community Engagement;

d. Learning & Teaching:

APPROVED, Agenda Item d1, Adoption of Resolution 2024-25-103, In Recognition of Buena Vista Arts-integrated School, as a California Distinguished School in the Ontario-Montclair School District as Recognized by the California Department of Education;

APPROVED, Agenda Item d2, Adoption of State-Required Reading Difficulty Risk Screener (Amplify mClass) for Grades K - 2;

e. SELPA: None.

H. DISCUSSION/ACTION/PUBLIC HEARING:

Superintendent's Office

Upon a motion by Trustee Martinez and seconded by Trustee Brake, the Board of Trustees **APPROVED**, **Agenda Item H1**, First Reading of Board Policy and Administrative Regulation 6163.1, Library Media Materials, by unanimous vote of 5-0-0, by the Board of Trustees.

Learning & Teaching

Upon a motion by Trustee Alvarado and seconded by Trustee Brake, the Board of Trustees **APPROVED**, **Agenda Item H2**, Ontario-Montclair School District's Local Control Accountability Plan Federal Addendum (*Additional Supporting Information was Available Under Separate Cover*), by unanimous vote of 5-0-0, by the Board of Trustees.

Learning & Teaching

Upon a motion by Trustee Martinez and seconded by Trustee Alvarado, the Board of Trustees **APPROVED**, **Agenda Item H3**, Ontario-Montclair School District's English Learner Master Plan (Additional Supporting Information was Available Under Separate Cover), by unanimous vote of 5-0-0, by the Board of Trustees.

Human Resources

Upon a motion by Trustee Alvarado and seconded by Trustee Brake, the Board of Trustees **APPROVED**, **Agenda Item H4**, Adoption of Declaration of Need for Fully Qualified Educators, by unanimous vote of 5-0-0, by the Board of Trustees.

Human Resources

Upon a motion by Trustee Alvarado and seconded by Trustee Galvez, the Board of Trustees **APPROVED**, **Agenda Item H5**, Memorandum of Understanding between the Ontario-Montclair School District and the Ontario-Montclair Teachers Association regarding a Signing Incentive for Certificated Hard-to-Fill Positions, by unanimous vote of 5-0-0, by the Board of Trustees.

Human Resources

Upon a motion by Trustee Brake and seconded by Trustee Alvarado, the Board of Trustees **APPROVED**, **Agenda Item H6**, Memorandum of Understanding between the Ontario-Montclair School District and the California School Employees Association and its Chapter #108 regarding a Signing Incentive for Certificated Hard-to-Fill Positions, by unanimous vote of 5-0-0, by the Board of Trustees.

SELPA & Equity

The **Public Hearing** opened at 6:31 PM for public comments regarding **Agenda Item H7**, Public Hearing regarding the Proposed 2025 – 2026 Ontario-Montclair School District Special Education Local Plan Area Annual Service Plan. The Public Hearing closed at 6:32 PM. There were no comments made.

Business Services

The **Public Hearing** opened at 6:32 PM for public comments regarding **Agenda Item H8**, Public Hearing regarding the Proposed 2025 – 2026 Ontario-Montclair School District Special Education Local Plan Area Annual Budget Plan. The Public Hearing closed at 6:33 PM. The following Comments were made:

Trustee Flora Martinez asked Phil Hillman to thank Vanessa Eastland for her presentation at the Community Advisory Committee (CAC) meeting.

Phil Hillman, agreed and echoed Trustee Martinez's appreciation.

Learning & Teaching

The **Public Hearing** opened at 6:33 PM for public comments regarding **Agenda Item H9**, Public Hearing regarding the First Reading of the DRAFT 2025 – 2026 Local Control Accountability Plan. The Public Hearing closed at 6:34 PM. There were no comments made.

Upon a motion by Trustee Alvarado and seconded by Trustee Galvez, the Board of Trustees **APPROVED**, **Agenda Item H10**, First Reading of the DRAFT 2025 – 2026 Local Control Accountability Plan (Additional Supporting Information was Available Under Separate Cover), by unanimous vote of 5-0-0, by the Board of Trustees.

Business Services

The **Public Hearing** opened at 6:34 PM for public comments regarding **Agenda Item H11**, Public Hearing regarding the Proposed 2025 – 2026 Fund Balances Above the Minimum Recommended Reserve for Economic Uncertainties. The Public Hearing closed at 6:35 PM. There were no comments made.

Business Services

The **Public Hearing** opened at 6:35 PM for public comments regarding **Agenda Item H12**, Public Hearing regarding the Proposed 2025 – 2026 Ontario-Montelair School District Budget. The Public Hearing closed at 6:36 PM. There were no comments made.

I. CALL OUT OF CLOSED SESSION ACTIONS

Dr. Hector Macias, Deputy Superintendent, Human Resources reported no items to report from the Closed Session.

J. BOARD OF TRUSTEES COMMENTS AND RECOMMENDATIONS

Trustee Sarah S. Galvez shared that the District's Summer School program is off to a strong start, noting high levels of participation and enthusiasm. She commended the OMSD Food & Nutrition Services Department for their outstanding work, highlighting that during the regular school year, they served a total of 3,955,966 meals, including 916,609 breakfasts, 2,352,896 lunches, and 686,461 suppers, which supported OMSD students during the school day and at after-school programs. Trustee Galvez thanked all staff involved in the end-of-year activities and promotion ceremonies, adding it was heartwarming to see families celebrating together. Trustee Galvez encouraged everyone to prioritize self-care during the summer break.

Trustee Sonia Alvarado reflected on a successful school year and congratulated all OMSD 8th grade students on their promotion to the next grade level. She proudly shared that her children received

awards and recognitions for perfect attendance and academic achievement. Trustee Alvarado congratulated the OMSD Communications Team for receiving 13 Publications and Digital Media Excellence Awards from the National School Public Relations Association (NSPRA) and emphasized the importance of OMSD's ability to tell our own story. Trustee Alvarado added that other districts in the area have taken notice of OMSD's strong communication efforts and praised the District for their work.

Trustee Kris Brake highlighted the recent 8th grade promotion ceremonies across the District, noting the joy and pride evident on the faces of students, staff, and families. Trustee Brake wished everyone a happy and restful summer, encouraging the community to take time to recharge.

Trustee Flora Martinez gave a shout-out to all Certificated and Classified Support Staff for their dedication and commitment throughout the school year. Trustee Martinez echoed Trustee Alvarado's praise of Irma Sanchez and the Communications Team, applauding them for earning 13 NSPRA awards. Trustee Martinez also thanked the audience for their attendance and continued support.

Trustee Rivas echoed her fellow Board Members' appreciation for the success of the 2024 – 2025 school year. She extended heartfelt thanks to all Certificated and Classified Support Staff and Administrators for their contributions to both the regular school year and summer programs. Trustee Rivas also shared personal news, announcing she is now officially an Eligibility Worker II, and expressed gratitude to those who supported her during her work probation period. She spoke about her role in helping families access needed resources and thanked everyone for their encouragement. To conclude the comments, Trustee Rivas asked the audience to give a round of applause for the Ontario Police Department Officers and OMSD Campus Safety Officers in recognition of their ongoing support and commitment to keeping the community safe.

K. SUPERINTENDENT'S COMMENTS

Superintendent Dr. James Q. Hammond echoed the Board's appreciation for all Classified and Certificated Support Staff working hard to support the Summer School program across the District. Dr. Hammond highlighted an example of successful collaboration at Bon View Elementary School, where the Bon View Garden Club earned first place at the Los Angeles County Fair. Dr. Hammond noted that students not only cultivated a garden, but also connected their work to classroom instruction, applying academic concepts to their garden projects. Dr. Hammond encouraged the community to reach out to Principal Franco to learn more about the impactful work happening through the school's garden club.

Superintendent Dr. James Q. Hammond also acknowledged the recent recognition received by the OMSD Communications Team from the National School Public Relations Association (NSPRA), stating the awards are well-deserved and highlight the strength of OMSD's storytelling capacity. He explained that while there are two major school public relations organizations, NSPRA at the national level and CALSPRA at the state level, OMSD's recognition came from NSPRA. Dr. Hammond commended Ms. Sanchez for overseeing the Communications Team and gave a special shout-out to Alondra Sandoval for the newly launched Discover OMSD digital magazine, which received a national award in its pilot year. Dr. Hammond encouraged community members to connect with Irma Sanchez and Alondra Sandoval to learn more about the magazine or join the mailing list for the upcoming edition. Dr. Hammond concluded his comments by noting that earning national recognition during the magazine's pilot year is a remarkable achievement.

L. INFORMATION/ANNOUNCEMENTS

- L1. Recruitment Process for Representatives to Serve on the Ontario-Montclair School District Special Education Local Plan Area Community Advisory Committee;
- L2. Future Agenda Items

(Request for Board consideration must be submitted in writing and meet the criteria as indicated in Board Bylaw 9322);

L3. Next Regular Board Meeting:

June 26, 2025 at 6:00 PM (Open Session)

Central Language Academy - 415 East G Street, Ontario, CA 91764

Time and location may change.

*Please refer to the posted Agenda or visit our District website,

72-hours prior to the Board Meeting

M. ADJOURNMENT

On a motion from Trustee Martinez and a second by Trustee Galvez, the Board Meeting adjourned at 6:45 PM, by unanimous vote of 5-0-0 by the Board of Trustees.

ONTARIO-MONTCLAIR SCHOOL DISTRICT BOARD OF TRUSTEES

Kristen "Kris" Brake, Board Clerk	James Q. Hammond, Ed.D, Superintendent/Board Secretary
BOARD APPROVED:	Assistant to the Symposius and out

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Second Reading and Adoption of Board Policy (BP) and Administrative Regulation (AR)

6163.1: Library Media Centers

REQUESTED ACTION

Approve the Second Reading and Adoption of Board Policy (BP) and Administrative Regulation (AR) 6163.1: Library Media Centers.

BACKGROUND INFORMATION

In accordance with the Agreement between the California School Boards Association (CSBA) and the District, CSBA provides staff assistance with the revisions of Board Policies (BP), Administrative Regulations (AR), Board Bylaws (BB), and Exhibits (E). The Board routinely reviews and adopts and/or modifies policies and regulations, which reflect changes in law and legal references, as well as District philosophy, programs, and practices. BP 6163.1: Library Media Centers and AR 6163.1: Reconsideration of Library Media Centers was proposed for First Reading at the June 5, 2025, Board Meeting and is now being presented for a Second Reading and Adoption at the June 26, 2025, Regular Meetings of the Board of Trustees.

Ontario-Montclair School District is updating Policy 6163.1, "Library Media Centers," to acknowledge the newly proposed Administrative Regulation 6163.1, "Reconsideration of Library Materials." This revision aims to establish a clear and formal process for addressing complaints regarding instructional and library materials available in the District's libraries and any Media Centers.

The existing policy, last reviewed on July 3, 2014, outlines the Board of Trustees' recognition that school libraries support educational programs by providing access to various informational resources that can help raise student academic achievement. It also details the selection and evaluation of school library materials, emphasizing alignment with curriculum, accessibility, and evaluation in accordance with law, Education Code, Board Policy, and Administrative Regulation. The updated policy will now explicitly reference the new administrative regulation, which provides a systematic approach for receiving, considering, and acting upon complaints.

The new regulation outlines a multi-step process for handling challenges to library materials:

- Informal Response A complainant (parent/guardian, resident, or employee) should first discuss their concern with the school site principal.
- Formal Complaint If the issue remains unresolved, the complainant can submit a formal complaint using the District's Library Book/Material Complaint Form, providing specific details about the challenged material. Anonymous complaints will not be accepted. The challenged material may remain in use during the investigation, but a child of the complaining parent/guardian may be restricted from accessing it upon request.
- District Review Committee If deemed necessary by the Superintendent or designee, a committee composed of administrators, staff, and potentially community members will be appointed to review the challenged materials. The committee will evaluate the material's appropriateness for its intended educational use, considering its support of the curriculum and suitability for the age level of the students.

(Ref. a 2.1)

Second Reading and Adoption of Board Policy (BP) and Administrative Regulation (AR) 6163.1: Library Media Centers

June 26, 2025

• The committee's recommendation, reached by majority vote, could include continuing the material's circulation (possibly with grade-range restrictions or parental permission) or removing it from circulation.

This update ensures that the District has a transparent and consistent procedure for addressing concerns about library and media center instructional materials, reinforcing the commitment to providing appropriate and high-quality resources while also being responsive to community input.

The recommended revisions have been reviewed, and it is agreed that the revisions apply to the District's current procedures and/or practices. Copies of the proposed revisions are included as Exhibits A and B.

procedures and of practices. Copies of the proposed revisions are included as Exmorts 11 and B.
Prepared by: James Q. Hammond, Superintendent
FINANCIAL IMPLICATIONS
None.
Reviewed by: Phil Hillman, Chief Business Official
SUPERINTENDENT'S RECOMMENDATION
The Superintendent recommends that the Board approve the Second Reading and Adoption of Board Policy (BP) and Administrative Regulation (AR) 6163.1: Library Media Centers.
Approved by: James Q. Hammond, Superintendent

Status: ADOPTED

Policy 6163.1: Library Media Centers

Original Adopted Date: 07/03/2014 | Last Revised Date: 07/03/2014 | Last Reviewed Date: 06/05/2025

The Board of Trustees recognizes that school libraries support the educational program by providing access to a variety of informational and supplemental resources that can help raise the academic achievement of all students. To the extent that funding is available, school libraries shall be stocked with up-to-date books, reference materials, and electronic resources that promote literacy, support academic standards, and prepare students to become lifelong learners.

School libraries shall be open for use by students and teachers during the school day. (Education Code 18103)

With the approval of the Board, a school library may be open at other hours outside the school day, including evenings and Saturdays. Any library open to serve students during evening and Saturday hours shall be under the supervision of a certificated employee who consents to the assignment. (Education Code 18103)

District Plan

Whenever a school receives state funding for school and library improvement pursuant to Education Code 41570-41573, the school site council shall develop a single plan for student achievement which incorporates a districtwide plan for school libraries. (Education Code 41572)

In developing the districtwide plan, the Superintendent or designee is encouraged to consult with teacher librarians, classroom teachers, administrators, parents/guardians, and students as appropriate.

The districtwide library plan shall describe the district's vision and goals for district libraries and how funds will be distributed to school sites to support libraries. As appropriate, the plan may also address staffing, facilities, selection and evaluation of materials, prioritization of needs, and other related matters.

The districtwide library plan shall be regularly reviewed and updated.

Classroom Libraries for Grades K-4

When state funding is available for classroom library materials in grades K-4, the Superintendent or designee shall develop, for certification by the Board, a districtwide classroom library plan for grades K-4. The plan shall include a means of preventing loss, damage, or destruction of the materials. (Education Code 60242)

The districtwide library plan developed pursuant to Education Code 41572 may fulfill this requirement provided the plan meets the criteria specified in Education Code 60242.

The Superintendent or designee is encouraged to consult with primary grade teachers and teacher librarians employed by the district and/or county office of education in the development of the K-4 classroom library plan and to consider selections from the list of books recommended by the California Department of Education (CDE).

Selection and Evaluation of School Library Materials

Library materials shall include print and electronic resources that align with the curriculum and are accessible to students with varying cognitive or language needs.

Library materials shall be evaluated and selected in accordance with law, Board policy, and administrative regulation through a selection process that invites recommendations from administrators, teachers, other staff, parents/guardians, and students as appropriate.

Library materials should be continually evaluated in relation to evolving curricula, new formats of materials, new instructional methods, and the needs of students and teachers. Materials that contain outdated subject matter or are no longer appropriate shall be removed, and lost or worn materials may be replaced.

All gifts and donations of school library materials shall be subject to the same criteria as materials selected for purchase by the district.

Complaints regarding the appropriateness of library materials shall be addressed using the accompanying regulation.

Fees

Students shall be allowed to borrow school library materials at no charge for use in the library and classrooms as well as out of school. (5 CCR 16042)

No charge shall be assessed for the late return of materials.

Library Instruction

Teacher librarians and/or classroom teachers shall provide library instruction to develop students' information literacy skills. Such instruction shall be aligned with state academic standards for library instruction and shall prepare students to:

- 1. Access information by applying knowledge of the organization of libraries, print materials, digital media, and other sources
- 2. Evaluate and analyze information to determine appropriateness in addressing the scope of inquiry
- 3. Organize, synthesize, create, and communicate information
- 4. Integrate information literacy skills into all areas of learning and pursue information independently to become life-long learners

Teacher librarians also may provide support to teachers, administrators, and other staff by identifying instructional materials that will aid in the development of curriculum and instructional activities and by providing information about effective and ethical uses of school library services and equipment.

Program Evaluation

The Superintendent or designee shall annually assess and report to the Board regarding the condition and use of school libraries. The assessment shall evaluate, at a minimum:

- 1. Access of students and staff to school libraries during school hours and, as appropriate, access outside the school day
- 2. The process and frequency by which students are allowed to check out library materials
- 3. Staffing levels, qualifications, and number of hours worked
- 4. The quality of the collection at each library, including, but not limited to, the total number of books in the collection, number of books per student, amount expended during the year for the purchase of new resources, and the number of resources discarded and added during the year
- 5. Any special programs offered at the school to encourage reading and/or library use
- 6. The adequacy of the facility space and equipment designated for the school library
- 7. Source(s) and adequacy of funding for school libraries

The district shall, on or before August 31 each year, report to the CDE on the condition of its school libraries for the preceding year ending June 30. (Education Code 18122)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State 5 CCR 16040-16043	Description School libraries
5 CCR 80023-80023.2	Emergency permits; general requirements
5 CCR 80024.6	Emergency teacher librarian services permit
5 CCR 80026-80026.6	Emergency permits; Declaration of Need
5 CCR 80053-80053.1	Teacher librarian services credential
Ed. Code 1703	Coordination of district library services by county superintendent
Ed. Code 1770-1775	Provision of library services by county superintendent
	(Ref. a 2.5)

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Ed. Code 18100-18203	School libraries
Ed. Code 18300-18571	<u>Union high school district/unified school district library</u> <u>district</u>
Ed. Code 19335-19336	Reading Initiative Program; recommended books
Ed. Code 220	Prohibition of discrimination
Ed. Code 242	Access to information about educational laws and policies regarding right to accurate and inclusive curriculum
Ed. Code 35021	<u>Volunteer aides</u>
Ed. Code 44868-44869	Qualifications and employment of library media teachers
Ed. Code 45340-45349	Instructional aides
Ed. Code 48907	Exercise of free expression; time, place, and manner rules and regulations
Ed. Code 48950	Speech and other communication
Ed. Code 51204.5	Social sciences instruction; contributions of specified groups
Ed. Code 51501	Nondiscriminatory subject matter
Ed. Code 60040-60052	Requirements for instructional materials
Ed. Code 00040 00032	
Management Resources California Department of Education Publication	Description Examples of Model School Library Standards for California Public Schools Supporting Common Core State Standards (CCSS) for English Language Arts & Literacy in History/Social Studies, Science, and Technical Subjects, rev. February 2012
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Website California Department of Education, Curriculum and

Instruction Resources

Website U.S. Department of Education, Office for Civil Rights

Cross References

Code Description 0200 Goals For The School District 0400 Comprehensive Plans 0410 Nondiscrimination In District Programs And Activities 0420 School Plans/Site Councils 0420 School Plans/Site Councils 0440 District Technology Plan 0440 District Technology Plan 0460 Local Control And Accountability Plan 0460 Local Control And Accountability Plan 1240 Volunteer Assistance 1240 Volunteer Assistance 1312.2 **Complaints Concerning Instructional Materials** 1312.2 **Complaints Concerning Instructional Materials** 1312.3 **Uniform Complaint Procedures** 1312.3 **Uniform Complaint Procedures Uniform Complaint Procedures** 1312.3-E(1) 1312.3-E(2) **Uniform Complaint Procedures** 1312.4 Williams Uniform Complaint Procedures 1312.4-E PDF(1) Williams Uniform Complaint Procedures 1340 Access To District Records 1340 **Access To District Records** 3260 Fees And Charges 3260 Fees And Charges 3270 Sale And Disposal Of Books, Equipment And Supplies 3270 Sale And Disposal Of Books, Equipment And Supplies 3290 Gifts, Grants And Bequests

(Ref. a 2.7)

3290	Gifts, Grants And Bequests
3311	<u>Bids</u>
3311	<u>Bids</u>
4112.2	Certification
4112.2	Certification
4113	Assignment
4113	Assignment
4131	Staff Development
4222	Teacher Aides/Paraprofessionals
4222	Teacher Aides/Paraprofessionals
4231	Staff Development
4231	Staff Development
4331	Staff Development
5125.2	Withholding Grades, Diploma Or Transcripts
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
6011	Academic Standards
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6142.2	World Language Instruction
6142.2	World Language Instruction
6142.6	Visual And Performing Arts Education
6142.91	Reading/Language Arts Instruction
6142.92	Mathematics Instruction
6142.94	History-Social Science Instruction
6143	Courses Of Study
6143	Courses Of Study
6144	Controversial Issues
6154	Homework/Makeup Work
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials

6161.1-E PDF(1)	Selection And Evaluation Of Instructional Materials
6161.11	Supplementary Instructional Materials
6161.2	Damaged Or Lost Instructional Materials
6162.6	Use Of Copyrighted Materials
6162.6	Use Of Copyrighted Materials
6163.4	Student Use Of Technology
6163.4	Student Use Of Technology
6163.4-E(1)	Student Use Of Technology
7110	Facilities Master Plan

EXHIBIT B

Regulation 6163.1: Library Media Centers-Reconsideration of Library Materials Status: NEW

Original Adopted Date:

| Last Revised Date:

Last Reviewed Date: 06/05/2025

Administrative Regulation 6163.1 (Reconsideration of Library Materials)

Any parent/guardian, resident, or employee of the District may raise objection to materials available in the District's libraries.

The following procedures have been established to provide a system for receiving, considering, and acting upon complaints regarding instructional and library materials.

Step 1: Informal Response

If a parent/guardian, resident, or employee of the District has a complaint regarding the content or use of any specific library material(s), the complainant shall informally discuss the material in question with the school site principal.

Step 2: Formal Complaint

If the complainant is not satisfied with the school site principal's initial response, the school site will provide the complainant with the District's Library Book/Material Complaint form, which is also available on the District's website. Complaints regarding printed library material shall name the author, title, and publisher and must identify the objection by page and item numbers. Complainants shall provide identifying information so the district is able to make a proper reply. Anonymous complaints will not be accepted.

Upon receiving a complaint, the principal then shall notify the Assistant Superintendent of Learning & Teaching or designee. The Assistant Superintendent of Learning & Teaching or designee shall endeavor to acknowledge receipt of the complaint within fifteen (15) working days of the complaint being received.

During the investigation of the complaint, the challenged library material may remain in use until a final decision has been reached. However, upon request of a parent/guardian who filed the complaint, their child may be restricted from accessing the challenged library materials until a resolution has been reached. The school site principal or designee will be notified if such restriction is implemented.

Step 3: District Review Committee

If the Superintendent or designee determines a review committee is necessary, the Superintendent or designee shall appoint a committee composed of administrators and staff members selected from relevant instructional and administrative areas. The Superintendent or designee may also appoint community members to serve on the committee.

The task of the District Review Committee is to provide a forum for discussion of challenged materials and to make an informed decision on the challenge.

Prior to the initial meeting of the District Review Committee, copies of the written complaint will be distributed along with reputable, professionally prepared reviews of the materials, if available. Copies of the challenged material will be distributed, if available. Otherwise, arrangements will be made for all members of the District Review Committee to examine and study the material. If a book is being challenged, all the District Review Committee members will be expected to read the book prior to the first meeting.

The Review Process

The District shall endeavor to hold the first meeting of the District Review Committee within forty-five (45) working days after the complaint is acknowledged by the Assistant Superintendent of Learning & Teaching or designee.

The role of the District Review Committee members is to produce a climate for a free exchange of ideas. In these discussions, the committee should be aware of relevant social pressures which are affecting the situation. All viewpoints expressed by groups or individuals must be heard.

A quorum of the District Review Committee shall review the criteria specified in Board policy and shall determine the extent to which the challenged material supports the curriculum, the educational appropriateness of the material, and its suitability for the age level of the student. For the purposes of this procedure, a majority of the standing District Review Committee shall constitute a quorum.

The District Review Committee will then make its decision in private. In deliberating its decision, the committee should remember that the school system must be responsive to the community it serves; therefore, the committee must distinguish between broad community sentiment and attempts to impose personal standards. The main criterion for the final decision is the appropriateness of the material for its intended educational use. While the District Review Committee should attempt to reach consensus, a simple majority vote will determine the decision.

The District Review Committee's final recommendation may be that the material:

- 1. Be continued for general circulation or assignment to students.
- 2. Be continued for circulation or assignment to students only within a specific grade range.
- 3. Be circulated or assigned to students only after parental permission is obtained.
- 4. Be removed from general circulation or assignment to students.

The written recommendation and its justification shall be forwarded to the Superintendent or designee for final review. Following the final review, notification of decision will be provided by the Superintendent or designee, to the complainant and to the school(s) affected by the decision.

The decision of the Superintendent is final and will apply to any challenges that are made regarding the same materials at any District school site (if same grade range is the subject of the complaint) within 5 years of the District's decision.

Policy Reference Disclaimer:

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State

Description

(Ref. a 2.11)

5 CCR 16040-16043	School libraries
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5 CCR 80026-80026.6	Emergency permits; Declaration of Need
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California Department of Education	Looking at the School Library: An Evaluation Tool, 2003
Publication California Department of Education Publication	Model School Library Standards for California Public Schools: K - 12, 2010

California Department of Education Recommended Literature: Kindergarten Through Grade

Publication <u>Twelve</u>

California School Library Association

Publication Website Standards and Guidelines for Strong School Libraries, 2004 $\,$

CSBA District and County Office of Education Legal Services

Website <u>American Association of School Libraries</u>

Website <u>California Department of Education, School Libraries</u>

Website California School Library Association

Website <u>Department of Justice</u>

Website California Department of Education, Curriculum and

Instruction Resources

Website <u>U.S. Department of Education, Office for Civil Rights</u>

Cross References

1312.3-E(2)

1312.4

Code 0200	Description Goals For The School District
0400	Comprehensive Plans
0410	Nondiscrimination In District Programs And Activities
0420	School Plans/Site Councils
0420	School Plans/Site Councils
0440	District Technology Plan
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1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3-E(1)	Uniform Complaint Procedures

(Ref. a 2.13)

Uniform Complaint Procedures

Williams Uniform Complaint Procedures

1312.4-E PDF(1)	Williams Uniform Complaint Procedures
1340	Access To District Records
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3260	Fees And Charges
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3270	Sale And Disposal Of Books, Equipment And Supplies
3270	Sale And Disposal Of Books, Equipment And Supplies
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3290	Gifts, Grants And Bequests
3311	<u>Bids</u>
3311	<u>Bids</u>
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6161.1-E PDF(1)	Selection And Evaluation Of Instructional Materials
6161.11	Supplementary Instructional Materials
6161.2	Damaged Or Lost Instructional Materials
6162.6	Use Of Copyrighted Materials
6162.6	Use Of Copyrighted Materials
6163.4	Student Use Of Technology
6163.4	Student Use Of Technology
6163.4-E(1)	Student Use Of Technology
7110	Facilities Master Plan

Consent Calendar (b) Business Services

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Purchasing and Contracts Report (PCR 2425-16)

REQUESTED ACTION

Approve the contracts listed in the Purchasing and Contracts Report (PCR 2425-16).

BACKGROUND INFORMATION

In accordance with Government Code 53060 and Education Codes 35160 and 17604, contracts must be approved by the Board of Trustees.

District staff routinely review existing contracts and bring those that need renewing to the Board for consideration.

The proposed contracts are included in the agenda under separate cover and are available for review.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

The fiscal impact and funding source(s) are delineated in the report

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the contracts listed in the Purchasing and Contracts Report (PCR 2425-16).

Approved by: James Q. Hammond, Superintendent

The following contracts are included in the June 26, 2025 agenda and are available under separate cover:

- 1. Contract C-245-578 with **PICK UP STIX** for the delivery of summer school lunch meals at middle schools and community parks for National School Lunch Program. Effective June 2, 2025 through June 30, 2026. Total cost not to exceed \$10,000. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 2. Contract C-245-579 with **GODADDY.COM**, **LLC** for subscription of the full protection registration license for the OMSD.AI domain. Effective April 15, 2025 through April 15, 2027. Total cost not to exceed \$219. [Originator: Information Services/Fund: General]
- 3. Contract C-245-580 with **CDW GOVERNMENT, LLC** for license subscription and support of the Internet Network backbone switch on the Homer F. Briggs Data Center network. Effective March 25, 2025 through March 24, 2032. Total cost not to exceed \$40,144. [Originator: Information Services/Fund: General]
- 4. Contract C-245-581 with **VIATRON** to scan and index student confidential files for Child Welfare, Attendance & Records office. Effective May 19, 2025 through May 19, 2026. Total cost not to exceed \$3,000. [Originator: Human Resources/Fund: General]
- 5. Contract C-245-583 with **TOPGOLF ONTARIO** to provide field trip for 2024 2025 summer Social Skills Camps. Effective on June 13, 2025. At an estimated cost of \$614. [Originator: SELPA & Equity/Fund: SELPA]
- 6. Contract C-245-584 with **VIATRON** to scan and index personnel confidential files for the Human Resources Office. Effective June 27, 2025 through June 27, 2026. At a cost of \$24,120. [Originator: Human Resources/General Funds]
- 7. Contract C-256-005 with **BALDY VIEW ROP** to allow OMSD to operate the Seamless Summer Feeding Program and After-School Meals Program to provide meals to program participants. Effective August 10, 2025 through August 10, 2026. At no cost to the District. [Originator: Food & Nutrition Services]
- 8. Contract C-256-040 with **CDW GOVERNMENT, LLC** for the annual renewal of SolarWinds modules for security log monitoring and retention of server security, and database performance for Q SIS; license, and subscription. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$20,822. [Originator: Information Services/Fund: General]
- 9. Contract C-256-041 with **CONVERGEONE, INC.**, for annual renewal of software support of the OMSD Cisco RedSky Advanced E911 Services VOIP system caller ID reporting to the 911 call center. Effective July 18, 2025 through July 17, 2026. Total cost not to exceed \$7,680. [Originator: Information Services/Fund: General]
- 10. Contract C-256-042 with **AEQUITAS SOLUTIONS** for an annual subscription of Q forms to support the Q student system. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$41,974. [Originator: Information Services/Fund: General]
- 11. Contract C-256-043 with **MICROSOFT CORPORATION** for an annual renewal of Microsoft Enterprise Support Services, Windows servers, desktop computers, and SQL Server support and troubleshooting. Effective July 24, 2025 through July 23, 2026. Total cost not to exceed \$101,225. [Originator: Information Services/Fund: General]

June 26, 2025

- 12. Contract C-256-044 with **CDW GOVERNMENT, LLC** for annual renewal of the subscription license of VMware vSphere Foundation, virtualized computing software for the Briggs Data Center servers. Effective July 08, 2025 through July 07, 2026. Total cost not to exceed \$99,840. [Originator: Information Services/Fund: General]
- 13. Contract C-256-045 with **CDW GOVERNMENT, LLC** for the annual renewal of HPE remote tech support for Care Basic wDMR service and maintenance, adding the HPE Server will support district-wide monitoring and real-time alerts for Network/Server outages. Effective August 1, 2025 through July 31, 2026. Total cost not to exceed \$83,426. [Originator: Information Services/Fund: General]
- 14. Contract C-256-140 with **ORKIN PEST CONTROL** for pest control services at Nadine Griff Mack Nutrition Center. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$3,984. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 15. Award of bid and Contract C-256-142 with **GOLD STAR FOODS** for the delivery of fresh produce at middle schools. Effective July 1, 2025 through June 30, 2026. At an estimated cost of \$350,000. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 16. Contract C-256-177 with **LIFESTAGES INC.**, to provide psychoeducational and neuropsychoeducational assessments to students in special education programs per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$10,000. [Originator: SELPA & Equity/Fund: SELPA]
- 17. Contract C-256-181 with **PACIFIC HEARING SERVICES** to provide audiological therapy services and assessments to OMSD students in special education programs per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$60,000. [Originator: SELPA & Equity/Fund: SELPA]
- 18. Contract C-256-190 with **MARLEN BARBEE dba DR. BARBEE** to provide specialized psychological therapy services and assessments to students in special education programs. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$25,000. [Originator: SELPA & Equity/Fund: SELPA]
- 19. Contract C-256-193 with **AMERGIS HEALTHCARE STAFFING, INC.**, to provide specialized assessments and services to students in special education programs in different specialty areas. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 20. Contract C-256-194 with **ACCOUNTABLE HEALTHCARE STAFFING** to provide specialized assessments and services to students in special education programs in different specialty areas. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 21. Contract C-256-195 with **ACCUVISION OPTOMETRY, INC.**, to provide specialized services and assessments for students in the special education program per students' Individualized Education Program (IEP). Effective July 1, 2025 through June 30, 2026. Total cost not to exceed amounts listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 22. Contract C-256-201 with **GREEN FAMILY THERAPIES** to provide specialized assessments and services to students in special education programs in the areas of Assistive Technology (AT) and Augmentative and Alternative Communication (AAC). Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]

- 23. Contract C-256-203 with **JUMP AND SCHOUT THERAPY, INC.**, to provide specialized academic instruction and services to students in special education programs in the areas of Augmentative and Alternative Communication (AAC). Effective July 1, 2025 through June 30, 2026. Total cost not to exceed amounts on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 24. Contract C-256-206 with MCKEE MUSIC THERAPY SERVICES, LLC to provide specialized assessments and/or services in the area of music therapy to students in special education programs per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 25. Contract C-256-207 with **NEW DIRECTION SOLUTIONS, LLC dba PROCARE THERAPY** to conduct specialized assessments and provide services to students in the special education program per students' Individualized Education Program (IEP) or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 26. Contract C-256-211 with **SOLIANT HEALTH LLC** to provide specialized therapy services and related services to students in special education programs per their Individualized Education Program (IEP) plan or per the recommendation of designated special education staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 27. Contract C-256-212 with **SUNBELT STAFFING, LLC** to conduct specialized assessments and provide services to students in the special education program per students' Individualized Education Program (IEP) or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates listed on the rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 28. Contract C-256-216 with **THE STEPPING STONES GROUP** to provide specialized services and assessments for students in the special education program per students' Individualized Education Program (IEP). Effective July 1, 2025 through June 30, 2026. Total cost not to exceed amounts listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 29. Contract C-256-217 with **VOCES BILINGUAL SPEECH PATHOLOGY**, **LLC** to provide specialized assessments and/or services in the area of speech and language to students in special education programs per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 30. Contract C-256-218 with **BLAZERWORKS LLC** to provide specialized academic instruction and services to students with disabilities per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed amounts on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 31. Contract C-256-219 with **INCLUSIVE LEARNING PARTNERS** to provide specialized therapy and related services to students with disabilities per their Individualized Education Program (IEP) plan or per the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 32. Contract C-256-220 with **INCLUSIVELY EMPOWERED COMMUNICATION, LLC** to provide professional development to special education staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$20,000. [Originator: SELPA & Equity/Fund: SELPA]

- 33. Contract C-256-229 with **STONE RIDGE ACADEMY UPLAND** to provide specialized academic instruction and services to students with disabilities per their Individualized Education Program (IEP) plan or the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 34. Contract C-256-246 with **CITY OF ONTARIO** to operate the Child and Adult Care Food Program and Seamless Summer Feeding Program to provide after school meals and summer meals to students at designated community centers in the City of Ontario. Effective June 1, 2025 through June 30, 2026. At no cost to the District. [Originator: Food & Nutrition Services]
- 35. Contract C-256-253 with **VERDUZCO FRESH FOODS, LLC** for the delivery of Subway sandwiches lunch entrée at elementary and middle schools used in Child Nutrition Programs. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$40,000. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 36. Contract C-256-257 with **VISUAL EDGE/XEROX** for lease and maintenance of two black and white copiers at Briggs Print Shop. Effective August 1, 2025 through July 31, 2030. Estimated cost of \$30,000 per year. [Originator: Purchasing/Fund: General]
- 37. Contract C-256-263 with **SOCAL DOMINOIDS, INC., dba DOMINO'S PIZZA** for the delivery of pizza lunch entrée at elementary and middle schools to be used in Federal Child Nutrition Programs. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$100,000. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 38. Contract C-256-264 with **SALMEX PIZZA INC.**, **dba DOMMINO'S PIZZA** for pizza lunch entrée sandwiches lunch entrée at elementary and middle schools to be used in Federal Child Nutrition Programs. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$25,000. [Originator: Food & Nutrition Services/Fund: Cafeteria]
- 39. Contract C-256-270 with **ESGI, LLC** to provide licenses in support of student assessments. Effective August 15, 2025 through August 15, 2026. Total cost not to exceed \$37,000. [Originator: Learning & Teaching/Fund: General]
- 40. Contract C-256-271 with **CLASSTIME** to provide professional development and school licenses for strategic thinking in Math and ELA to schools in the District. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$124,000. [Originator: Learning & Teaching/Fund: General]
- 41. Contract C-256-272 with **CALIFORNIA DEPARTMENT OF EDUCATION** to accept funding for Federal Grant: 2024-25 Individuals with Disabilities Education Act Part B, Section 611. Effective July 1, 2024 through September 30, 2026. Grant in the amount of \$4,610,172. [Originator: Fiscal Services/Fund: General]
- 42. Contract C-256-273 with **CALIFORNIA DEPARTMENT OF EDUCATION** to accept funding for Federal Grant: 2024-25 Individuals with Disabilities Education Act Part B, Section 619. Effective July 1, 2024 through September 30, 2026. Grant in the amount of \$81,103. [Originator: Fiscal Services/Fund: General]
- 43. Contract C-256-274 for Memorandum of Understanding with **HARVEY YAMAMOTO**, **O.D.** to provide training and technical assistance on instruments-based screening equipment to school nurses. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$500. [Originator: Learning & Teaching/Fund: General]

- 44. Contract C-256-275 with **USC ROSSIER SCHOOL OF EDUCATION** to deliver the USC Rossier Reading and Literacy Added Authorization program to OMSD teachers. Effective August 6, 2025 through May 21, 2026. Total cost not to exceed \$180,000. [Originator: Learning & Teaching/Fund: General/General Restricted]
- 45. Contract C-256-276 with **SANTA CLAUS, INC. OF GREATER SAN BERNARDINO** to provide clothing, shoes, toys, and other items for Health & Wellness Services to distribute as needed to the District's students and families and participate in the Amazon Gaylord program. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$600. [Originator: Learning & Teaching/Fund: General]
- 46. Contract C-256-277 and authorization for use of the Moreno Valley Unified School District Bid No. 23-24-02 for Print Management Services on printers and faxes District Wide from **DAISYECO**, **INC.**, with the same advantages, terms and conditions per Public Contract Code 20118. Effective July 1, 2025 through June 30, 2026. Estimated cost of \$600,000. [Originator: Purchasing/Fund: General]
- 47. Contract C-256-278 with **DUAL LANGUAGE CONNECTIONS LLC** to provide onsite professional development for teachers and leaders to continue the dual language connections at the District, along with virtual team coaching. Effective September 1, 2025 through May 30, 2026. Total cost not to exceed \$24,000. [Originator: Learning & Teaching/Fund: General Restricted]
- 48. Contract C-256-280 with **BOSS CLUB** to provide online licenses for middle schools to access one semester of the Boss Club entrepreneurship 101 curriculum for teachers and 60 students. Effective August 6, 2025 through June 30, 2026. Total cost not to exceed \$4,000. [Originator: Learning & Teaching/Fund: General]
- 49. Contract C-256-281 with **CALIFORNIA BAPTIST UNIVERSITY** to provide teaching experience through practice teaching to students enrolled in teacher curricula of the university. Effective July 1, 2025 through June 3, 2028. At no cost to the District. [Originator: Human Resources]
- 50. Contract C-256-282 with **NATIONAL UNIVERSITY** to provide student teaching or practicum to candidates enrolled in an education credential program offered by an institution of higher education approved by the California Commission on Teacher Credentialing. Effective July 1, 2025 through June 3, 2028. At no cost to the District. [Originator: Human Resources]
- 51. Contract C-256-283 with **NATIONAL UNIVERSITY** to offer the following internship credential programs: Inspired Teaching and Learning, Teacher Education Internship Credential, Special Education Internship Credential, Preliminary Administrative Services Internship Credential, and Pupil Personnel Services Internship Credential School Counseling, Pupil Personnel Services Internship Credential School Psychology for students enrolled in the university. Effective July 1, 2025 through June 3, 2028. At no cost to the District. [Originator: Human Resources]
- 52. Contract C-256-284 with **UNIVERSITY OF MASSACHUSETTS GLOBAL** to take part in several supervised internship programs. These include Single Subject, Multiple Subject, Special Education, School Psychology, School Counseling, and Education Administration. Interns will be enrolled in education courses and will work under the guidance of experienced staff from both the University and the District. Effective July 1, 2025 through July 1, 2028. At no cost to the District. [Originator: Human Resources]
- 53. Contract C-256-285 with **RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS** to provide an intern experience for students enrolled in the Education Specialist District Intern program. Effective July 1, 2025 through June 30, 2030. At no cost to the District. [Originator: Human Resources]

- 54. Contract C-256-286 with **LAKESHORE** for SANDI assessment student subscription, to provide a software program to 170 students with extensive support needs for the 2025 2026 school year. Effective July 1, 2025 to June 30, 2026. At an estimated cost of \$18,190. [Originator: SELPA & Equity/Fund: SELPA]
- 55. Contract C-256-287 with **PIXEL PERIPHERALS SERVICES** for maintenance of Bourg Perfect Binder at Briggs Print Shop. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$9,200. [Originator: Purchasing/Fund: General]
- 56. Contract C-256-288 with **SMARTETOOLS, INC.**, to provide software license and maintenance support to the District. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$14,500. [Originator: Fiscal Services/Fund: General]
- 57. Contract C-256-289 with **BRAINPOP** for subscription to help build background knowledge and vocabulary that supports grade-level curriculum across all subjects, in addition to on-demand professional development for teachers at various District sites. Effective July 31, 2025 through July 30, 2026. At an estimated cost of \$6,000. [Originator: Business/Fund: General]
- 58. Contract C-256-290 with **CLASSTIME** for licenses and professional development in the area of ELA and math for staff at Bon View Elementary School for the 2025 2026 school year. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$14,200. [Originator: Business Services/Fund: General]
- 59. Contract C-256-291 with **SUCCESS FOR ALL FOUNDATION, INC.**, for technology support, professional development, and materials for Kindergarten Fast Track Phonics for Moreno Elementary School. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$8,100. [Originator: Business Services/Fund: Title Π
- 60. Contract C-256-292 with **SUCCESS FOR ALL FOUNDATION, INC.**, for technology support, professional development, and materials in support of curriculum for El Camino Elementary School. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed \$9,100. [Originator: Business Services/Fund: Title I]
- 61. Contract C-256-293 with ALBERTSONS COMPANIES, INC., dba ALBERTSONS, VONS AND PAVILIONS PHARMACIES to provide vaccines to eligible participants. Effective September 1, 2025 through August 31, 2026. Total cost depends on the number of individuals vaccinated. [Originator: Learning & Teaching/Fund: General]
- 62. Contract C- 256-298 with **MULTICARD** for software and equipment service agreement. Service will include phone support, troubleshooting and facilitation of reinstallation of software, and preventive maintenance. Effective July 9, 2025 through July 8, 2026. At a cost of \$1,500. [Originator: Human Resources/Fund: General]
- 63. Contract C-256-301 with **STONE RIDGE ACADEMY RIVERSIDE** to provide specialized academic instruction and services to students with disabilities per their Individualized Education Program (IEP) plan or the recommendation of designated staff. Effective July 1, 2025 through June 30, 2026. Total cost not to exceed rates listed on rate sheet. [Originator: SELPA & Equity/Fund: SELPA]
- 64. Contract C-256-302 with **THE ADVANTAGE GROUP (TAG)**, to provide COBRA administrative services for Retirees. Effective July 1, 2025 through June 30, 2030. Total cost not to exceed \$4.50 per participant, per month. [Originator: Fiscal Services/Fund: General]

- 65. Correction to Contract C-234-480 with **APA BENEFITS INC.**, to provide the recordkeeping and other ministerial services for the District's Section 125 Flexible Benefit Plan. Correction is to term. Effective July 1, 2024 through June 30, 2027. At no cost to the District. [Originator: Fiscal Services]
- 66. Amendment M1 to Contract C-245-001 with **MIKE'S CUSTOM FLOORING INC.**, for Carpet Installation Unit Price Bid. Amendment is to term. Effective July 1, 2025 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Purchasing/Fund: General]
- 67. Amendment M1 to Contract C-245-113 with **SMART INSPECT** for facilities inspection reports. Amendment is to terms. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General]
- 68. Amendment M1 to Contract C-245-131 with **C.I. SERVICES** for the roof and solar maintenance program at the Nadine Nutrition Center. Amendment is to term and cost. Effective July 1, 2024 through June 30, 2026. Amendment to increase annual cost by \$328 for a revised annual cost of \$4,848. [Originator: Facilities Planning & Operations/Fund: General]
- 69. Amendment M1 to Contract C-245-133 with **GRAHAM COMPANY** to service the emergency inverters at Oaks Middle School. Amendment is to term, services, and cost. Amendment is to include Wiltsey Middle School, De Anza Middle School, Vernon Middle School, and Serrano Middle School Effective July 1, 2024 through June 30, 2026. Amendment to increase annual cost by \$4,800 for a revised estimated annual cost of \$8,000. [Originator: Facilities Planning & Operations/Fund: General]
- 70. Amendment M1 to Contract C-245-272 with **UNITED RENTALS** for annual inspections of mobile platform lifts. Amendment is to terms. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General]
- 71. Amendment M1 to Contract C-245-273 with **PUMPMAN SOCAL** to provide preventative maintenance inspections for wastewater pumping at Berlyn Elementary School, Mission Elementary School, Moreno Elementary School, and Serrano Middle School. Amendment is to terms. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General]
- 72. Amendment M1 to Contract C-245-274 with **GNA-BROOK FIRE PROTECTION, INC.**, to provide inspection services for fire suppression systems District-wide. Amendment is to terms. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General
- 73. Amendment M1 to Contract C-245-280 with **PUMPMAN SOCAL** to provide bi-annual preventative maintenance inspections for stormwater pump systems at Transportation, District, Sultana Elementary School, Linda Vista Elementary School, and Euclid Elementary School. Amendment is to term. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General]
- 74. Amendment M1 to Contract C-245-281 with **PUMPMAN SOCAL** to provide bi-annual inspections for irrigation booster pumps at Hawthorne, Mission and De Anza. Amendment is to terms. Effective July 1, 2024 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Facilities Planning & Operations/Fund: General]
- 75. Amendment M1 to Contract C-245-290, Project AH09 with **CAMFIL USA INC.**, for Air Filter Exchange & Installation District Wide. Amendment is to term. Effective July 1, 2025 through June 30, 2026. All other properties of agreement remain unchanged. [Originator: Purchasing/Fund: General]

Purchasing and Contracts Report (PCR 2425-16)

June 26, 2025

- 76. Amendment M1 to Contract C-245-477 with **806 TECHNOLOGIES** to provide licenses for subscription to store federal compliance documentation in support of Title I programs. The amendment is to add an additional school site at an increased cost. Effective July 1, 2025 through June 30, 2026. Total cost of amendment not to exceed \$2,000 for a revised total cost not to exceed \$23,000. [Originator: Learning & Teaching/Fund: General Restricted]
- 77. Amendment M1 to Contract C-245-543 with **SUMMIT K12** for an online English Learner learning program to provide teachers differentiated instruction, progress monitoring, and professional development on ELPAC. Amendment is to additional professional development at an increased cost. Effective February 27, 2025 through June 30, 2026. Total cost of amendment not to exceed \$2,000 for a revised total cost not to exceed \$22,000. [Originator: Learning & Teaching/Fund: General]
- 78. Amendment M2 to Contract C-245-180B with **THE SHOP STRENGTH AND FITNESS** for Expanded Learning Clubs and Activities. Amendment is to add additional services. All other properties of agreement remain unchanged. [Originator: Purchasing/Fund: ELOP]
- 79. Amendment M7 to Contract C-245-093 with **THE CITY OF ONTARIO RECREATION & COMMUNITY SERVICES** to hold sports events for OMSD students in support of physical fitness. The District will hold events at Bon View Park Baseball Field. The amendment is to facility use for the month of July. Effective July 1, 2025 through July 31, 2025. No change to costs. [Originator: Learning & Teaching/Fund: ELOP]
- 80. Authorize use of Los Angeles County Office of Education Bid No. 23/24-1750, C-24537, C-24538, C-24639, C-24640 on an as needed basis, for the purchase of office supplies from **STAPLES CONTRACTS & COMMERCIAL LLC** with the same terms and conditions per Public Contract Code 20118. Effective July 1, 2025 through June 30, 2026. Estimated cost of \$750,000. [Originator: Purchasing/Fund: General]

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Acceptance of Gifts/Donations (GDR 2425-14)

REQUESTED ACTION

Approve the Acceptance of Gifts/Donations (GDR 2425-14) to benefit and provide additional resources for District schools and/or programs.

BACKGROUND INFORMATION

In accordance with Board Policy/Administrative Regulation 3290, donations valued at \$200 or more made to the District by individuals and organizations are presented to the Board of Trustees for approval. Subject to the Board's acceptance, the Board President shall send a letter of appreciation to the group and/or individual.

The gifts listed in Exhibit A will benefit and provide additional resources for District schools and/or programs.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

All monetary/items donated become District property and at the Superintendent or designee's discretion, may be used at a particular site. The fiscal impact is identified in Exhibit A.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Acceptance of Gifts/Donations (GDR 2425-14).

Approved by: James Q. Hammond, Superintendent

Exhibit A

ACCEPTANCE OF GIFTS/DONATIONS

Submitted to the Board of Trustees for Approval on June 26, 2025

Name of Donor	Cohool/Donortmont	Docimotod Ilea	Monotony/Itome Donotod
Idamic of Donor	SCHOOL Department	Designated Osc	Monetal y/Heins Donaleu
Shutterfly, LLC	Central Language Academy	Yearbooks	\$374.32
Central PTA	Central Language Academy	Field Trips	\$1,433.58
3		Field Trips, Tripod	
Central PTA	Central Language Academy	Microphone Stand, and	\$3,668.89
		Fencing	
Edison Academy PTO	Edison Elementary School	Field Trips	\$13,402.16
Kingelay Boogter Clink	Kingeley Flementary School	Field Trips & Incentives for	\$10,000
Miligardy Booster Citto	migsicy Licinating School	Students	410,000
Vernon VAPA Boosters	Vernon Middle School	Field Trips	\$705

*For non-monetary items estimated values are provided by the donors.

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT: Rejection of Liability Claim 2024-25-047

REQUESTED ACTION

Approve Rejection of Liability Claim 2024-25-047.

BACKGROUND INFORMATION

In accordance with Board Policy 3320, the Board of Trustees desires to ensure that the District's operations are conducted in a manner that minimizes risk, protects District resources, and promotes the health and safety of students, staff, and the public. Any and all claims for money or damages against the District shall be presented to and acted upon in accordance with law, board policy, and administrative regulation as well as the District's Joint Powers Authority (JPA) agreement or insurance coverage.

Based upon District staff investigation of the reported incidents, it is recommended the following claim be rejected:

Claim 2024-25-047

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

None.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board approve Rejection of Liability Claim 2024-25-047.

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of Resolution 2024-25-104, Education Protection Account (EPA) Funding

and Spending Determinations for the 2025 - 2026 Fiscal Year

REQUESTED ACTION

Approve the Adoption of Resolution 2024-25-104, Education Protection Account (EPA) Funding and Spending Determinations for the 2025 – 2026 Fiscal Year.

BACKGROUND INFORMATION

The Education Protection Account (EPA) was created in November 2012 by Proposition 30, The Schools and Local Public Safety Protection Act of 2012, and it was implemented in 2013. The EPA is governed by Section 36 of Article XIII of the California Constitution, which was amended by Proposition 55 in November 2016. In essence, Section 36 temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The revenue generated by the measure's temporary tax increases is included in the calculations of the Proposition 98 minimum guarantee, raising the guarantee by billions of dollars each year. A portion of the new revenues, therefore, would be used to support increased school funding, with the remainder helping to balance the state budget.

The revenues generated from Section 36 of Article XIII of the California Constitution are deposited into a state account called the Education Protection Account. Of the funds in the account, 89 percent is provided to K-12 education and 11 percent to community colleges. Resolution 2024-25-104, Education Protection Account (EPA) Funding and Spending Determinations for the 2025 – 2026 Fiscal Year (Exhibit A) approves the setup of the EPA funding account and spending determinations in compliance with Article XIII, Section 36.

Staff recommends that all EPA revenues allocated to the Ontario-Montclair School District be spent on instructional activities (Exhibit B). Due to the annual requirement for board action and the fact EPA apportionments will not be certified until the 2025 – 2026 fiscal year, districts must estimate EPA revenue at this time.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

The estimated allocation of EPA revenues to the Ontario-Montclair School District is \$33,821,846, of which staff recommends all be spent on 'Instruction' activities.

Reviewed by: Phil Hillman, Chief Business Official

Adoption of Resolution 2024-25-104, Education Protection Account (EPA) Funding and Spending Determinations for the 2025 – 2026 Fiscal Year June 26, 2025

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board adopt	Resolution 2024-25-104, Education Protect	TOIL
Account (EPA) Funding and Spending Determinations	for the 2025 – 2026 Fiscal Year.	
Approved by: James Q. Hammond, Superintendent	4.300	

Exhibit A

ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

June 26, 2025

Resolution No. 2024-25-104

EDUCATION PROTECTION ACCOUNT (EPA) FUNDING AND SPENDING DETERMINATIONS FOR THE 2025 – 2026 FISCAL YEAR

WHEREAS, the voters approved Proposition 30 on November 6, 2012; and Proposition 55 on November 8, 2016; and

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012 (sunsetting 12/31/2017), and Proposition 55 Article XIII, Section 36(e) to the California Constitution effective November 8, 2016 (commencing 01/01/2018); and

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f); and

WHEREAS, before June 30th of each year, the Chief Financial Officer shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year; and

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year; and

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts; and

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor, or any agency of state government; and

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction; and

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board; and

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost; and

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent; and

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution; and

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

- 1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of the Ontario-Montclair School District;
- 2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Ontario-Montclair School District has determined to spend the monies received from the Education Protection Act as attached.

DA	Γ	ED	:	June	26.	2025

Kristen "Kris" Brake, Board Clerk

Exhibit B

2024 – 2025 and 2025 – 2026 Education Protection Account Program by Resource Report

Expenditures projected through: June 30, 2025

For Fund 01, Resource 1400 Education Protection Account

Local Control Funding Formula Sources S33,821,967.0	Description	Object Code	Amount
Local Control Funding Formula Sources S33,821,967.0	AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Sederal Revenue	Adjusted Beginning Fund Balance	9791-9795	0.00
Other State Revenue	Local Control Funding Formula Sources	8010-8099	\$33,821,967.00
Other Local Revenue 8600-8799 0.0 All Other Financing Sources and Contributions 8900-8999 0.0 Deferred Revenue 9650 \$33,821,967.0 TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES Function Code (Function 1000-7999) 1000-1999 \$33,821,967.0 Instruction Related Services 1nstructional Supervision and Administration 2100-2150 0.0 AU of a Multidistrict SELPA 2200 0.0 Instructional Library, Media, and Technology 2420 0.0 Other Instructional Resources 2490-2495 0.0 School Administration 2700 0.0 Pupil Services 3110 0.0 Guidance and Counseling Services 3120 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services	Federal Revenue	8100-8299	0.00
All Other Financing Sources and Contributions Deferred Revenue TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES (Function 1000-7999) Instruction Instruction-Related Services Instructional Supervision and Administration AU of a Multidistrict SELPA Instructional Library, Media, and Technology Other Instructional Resources School Administration Pupil Services Guidance and Counseling Services Attendance and Social Work Services Attendance and Social Work Services Speech Pathology and Audiology Services Pupil Transportation Pupil Transportation Food Services Ancillary Services Ancillary Services Ancillary Services Ancillary Services Ancillary Services Ancillary Services Social Administration Food Services Speech Pathology and Audiology Services Pupil Transportation Food Services Ancillary Services Social Administration Food Services Community Services Social Administration Pupil Services Social Revenue Community Services Social Revenue	Other State Revenue	8300-8599	0.00
Deferred Revenue	Other Local Revenue	8600-8799	0.00
### TOTAL AVAILABLE EXPENDITURES AND OTHER FINANCING USES Function Code	All Other Financing Sources and Contributions	8900-8999	0.00
EXPENDITURES AND OTHER FINANCING USES Function Code	Deferred Revenue	9650	0.00
Instruction 1000-7999 Instruction	TOTAL AVAILABLE		\$33,821,967.00
Instruction	EXPENDITURES AND OTHER FINANCING USES	Function Code	
Instruction-Related Services	(Function 1000-7999)		
Instructional Supervision and Administration	Instruction	1000-1999	\$33,821,967.00
AU of a Multidistrict SELPA	Instruction-Related Services		
Instructional Library, Media, and Technology	Instructional Supervision and Administration	2100-2150	0.00
Other Instructional Resources 2490-2495 0.0 School Administration 2700 0.0 Pupil Services 3110 0.0 Guidance and Counseling Services 3120 0.0 Psychological Services 3130 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0			0.00
School Administration 2700 0.0 Pupil Services 3110 0.0 Guidance and Counseling Services 3120 0.0 Psychological Services 3120 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Instructional Library, Media, and Technology	2420	0.00
Pupil Services 3110 0.0 Psychological Services 3120 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Other Instructional Resources	2490-2495	0.00
Guidance and Counseling Services 3110 0.0 Psychological Services 3120 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	School Administration	2700	0.00
Psychological Services 3120 0.0 Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Pupil Services		
Attendance and Social Work Services 3130 0.0 Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Guidance and Counseling Services	3110	0.00
Health Services 3140 0.0 Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Psychological Services	3120	0.00
Speech Pathology and Audiology Services 3150 0.0 Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Attendance and Social Work Services	3130	0.00
Pupil Testing Services 3160 0.0 Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Health Services	3140	0.00
Pupil Transportation 3600 0.0 Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Speech Pathology and Audiology Services	3150	0.00
Food Services 3700 0.0 Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Pupil Testing Services	3160	0.00
Other Pupil Services 3900 0.0 Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Pupil Transportation	3600	0.00
Ancillary Services 4000-4999 0.0 Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Food Services	3700	0.00
Community Services 5000-5999 0.0 Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Other Pupil Services	3900	0.00
Enterprise 6000-6999 0.0 General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Ancillary Services	4000-4999	0.00
General Administration 7000-7999 0.0 Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Community Services	5000-5999	0.00
Plant Services 8000-8999 0.0 Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Enterprise	6000-6999	0.00
Other Outgo 9000-9999 0.0 TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	General Administration	7000-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES \$33,821,967.0	Plant Services	8000-8999	0.00
	Other Outgo	9000-9999	0.00
	TOTAL EXPENDITURES AND OTHER FINANCING USES		\$33,821,967.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses) 0.0	BALANCE (Total Available minus Total Expenditures and Other	· Financing Uses)	0.00

Exhibit B

2024 – 2025 and 2025 – 2026 Education Protection Account Program by Resource Report

Expenditures through: June 30, 2026

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Local Control Funding Formula Sources	8010-8099	\$33,821,846.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		\$33,821,846.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	\$33,821,846.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	-	\$33,821,846.00
BALANCE (Total Available minus Total Expenditures and Other	Financing Uses)	0.00

Consent Calendar (c) Human Resources

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Certificated Personnel Recommendations Report #CERT2425-0626

REQUESTED ACTION

Approve Certificated Personnel Recommendations.

EMPLOYMENT

NAME	ASSIGNMENT	EFFECTIVE
Destiny Cordero	Outreach Consultant/Oaks	08/01/2025
Karla Cordero	Teacher/Ramona	08/01/2025
Jefferey Dixon	SPED Teacher-Preschool Inclusion/Ramona	08/01/2025
Emily Flores	Speech Language Pathologist/Briggs-SPED	07/01/2025
Valerie Guzman	School Nurse/Health & Wellness	08/01/2025
Melissa Hernandez	SDC Teacher/Sultana	08/01/2025
Margarita Pulido	PE Teacher/Briggs-L&T	08/01/2025
Raquel Valencia-Zuniga	Speech Language Pathologist/Briggs-SPED	07/01/2025
Amanda Van Enk Gould	Teacher on Assignment-ELOP/VAPA/Buena Vista	08/01/2025

ASSIGNMENT, CLASSIFICATION, SCHEDULE CHANGE, TITLE CHANGE

<u>NAME</u>	<u>ASSIGNMENT</u>	EFFECTIVE
Anthony Fernandez	SPED Teacher/Briggs-HR to Vina Danks	08/01/2025
Melissa Hernandez	Teacher/Ramona to Teacher on Assignment-	08/01/2025
	Curriculum & Instruction/Briggs-L&T	
Martin Hope	Teacher/Lincoln to Ramona	08/01/2025
Yu-wen Lai	Teacher-Dual Language/Montera to	08/01/2025
	Teacher on Assignment-Dual Language/Montera	
Andrew Ramirez	Teacher/Vina Danks to	08/01/2025
	Teacher on Assignment-Instructional Coach/Vina Dank	S
Savannah Smith	Teacher/Central to Mission	08/01/2025

Certificated Personnel Recommendations Report #CERT2425-0626

June 26, 2025

REHIRE

NAME	ASSIGNMENT	EFFECTIVE
Jennifer Argueta	Teacher/Bon View	08/01/2025
Sandie Macias	Teacher/Oaks	08/01/2025
Kyle Perez	PE Teacher/Briggs-L&T	08/01/2025
Cristal Razura-Olimon	Teacher on Assignment-ELOP/Hawthorne	08/01/2025

CERTIFICATED SUBSTITUTES

<u>NAME</u>	ASSIGNMENT	EFFECTIVE
Hilda Fiallos	Substitute Teacher	05/21/2025
Marley Ortega	Substitute Teacher	07/01/2025

REQUESTS FOR LEAVE OF ABSENCE

NAME	LEAVE REQUEST	EFFECTIVE
Xaundra Anaya	Teacher/Monte Vista Medical Leave	08/06/2025-12/16/2025
Veronica Jimenez	Teacher/Bon View Extended Medical Leave	06/06/2025-06/23/2025
Gayanna Kikkawa	Teacher on Assignment-Visually Impaired/Briggs-SPEI FMLA Leave	008/11/2025-09/19/2025
Lizet Basurto Martinez	Teacher/El Camino Medical Leave	06/03/2025-07/06/2025

REVISED APPROVED LEAVE OF ABSENCE

NAME	ASSIGNMENT	<u>APPROVED</u>	REVISED
		<u>DATES</u>	DATES

None.

VARIABLE TERM WAIVER

NAME	ASSIGNMENT	EFFECTIVE
Loren Escobar	Speech Language Pathologist/Briggs-SPED	07/01/2025

RETIREMENT, RESIGNATION, RELEASE AND TERMINATION

NAME	ASSIGNMENT	EFFECTIVE
Ainaria Amir Ali	SPED Teacher/Sultana	05/23/2025
Rosie Jimenez	Assistant Principal/Briggs-HR	06/30/2025
Dorothy Kim-Perez	Teacher/Vineyard	05/23/2025
Johanna Tellez Lopez	Teacher/Hawthorne	06/30/2025
Angelica Munoz	SPED Teacher/Serrano	05/23/2025
Bianca Navarro	Teacher/Vina Danks	05/23/2025
Erin O'Brien	Teacher/Buena Vista	05/23/2025
Neil Vega Palacios	Teacher/Serrano	06/30/2025
KC Pina	Teacher/Edison	06/30/2025
Claudia Rodriguez	Teacher/Mariposa	06/30/2025
Miguel Salazar	Teacher/Bon View	07/01/2025
Nancy Davis Salazar	Teacher/Bon View	06/30/2025
Julieta Segura	Teacher/Wiltsey	06/30/2025
Carolyn Simms	Teacher/Sultana	06/30/2025
Tracy Taylor	OMTA President/Briggs-HR	06/19/2025
Jill Timothy	Teacher/Wiltsey	06/30/2025
Diana Zaragoza Villanueva	Teacher/Monte Vista	06/30/2025
Lauren Yao	PE Teacher/Briggs-L&T	06/30/2025
Shannon Yip	Teacher/Sultana	06/30/2025

Prepared by:	Hector Macias, Deputy Superintendent, Human	n Resources (LUY	1 lams
Reviewed by	Phil Hillman, Chief Business Official	ight	en	

Approved by: James Q. Hammond, Superintendent____

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Classified Personnel Recommendations Report #CLA2425-0626

REQUESTED ACTION

Approve Classified Personnel Recommendations.

EMPLOYMENT

<u>NAME</u>	ASSIGNMENT	EFFECTIVE
		0.010 = 10.0 = 10
Haydee Adame Bahena	IA-Learning Needs/Transportation	08/05/2025
Angelica Flores	Senior Translator-Spanish/Briggs-SPED	07/16/2025
Rebeca Garcia	School Office Asst. I/Lehigh	08/01/2025
Kiana Grider	Special Needs Program Asst./Lincoln	08/01/2025
Julie Kerth	Special Needs Program Asst./Lincoln	08/01/2025
Maya Koch	IA-Behavior Intervention/El Camino	08/05/2025
Adalgisa Machuca	Special Needs Program Asst./Oaks	08/01/2025
Leah Martinez	Proctor/Lehigh	08/06/2025
Makenzy Moreno	Special Needs Program Asst./Lincoln	08/01/2025
Amber Orozco	Special Needs Program Asst./Lincoln	08/01/2025
Yaziel Baez Sostre	Special Needs Program Asst./Lincoln	08/01/2025

ASSIGNMENT, CLASSIFICATION, SCHEDULE CHANGE, TITLE CHANGE

<u>NAME</u>	ASSIGNMENT	EFFECTIVE
Wendy Acosta	Data Media Asst./Del Norte to Library Media Asst./Lehigh	08/06/2025
Perla Aguayo	Instructional Asst./Corona to Kingsley	08/06/2025
Kenneth Aguilera	Head Custodian I/Briggs-Operations to Moreno	06/03/2025
Kimberly Aguirre	39-Month List to School Office Asst. I/Haynes	08/01/2025
Serrina Albarran	IA-Learning Needs/Corona to Kingsley	08/18/2025
Lydia Alvarez	IA-Behavior Intervention/Briggs-SPED to El Camino	08/05/2025
Sarah Argumosa	Instructional Asst./Mission 6.75 hours to	08/06/2025
	El Camino 5 hours	
Rosie Arreola	39-Month List to Instructional Asst./Edison	08/06/2025
Cheryl Baker	Library Media Asst./Lehigh 8 hours to	08/06/2025
	Buena Vista 4 hours	
Yhadira Barajas	Student Mentor & Campus Asst./Serrano to	08/04/2025
	Berlyn & Edison	
Vanessa Barco	Instructional Asst./Buena Vista to Mission	08/06/2025
Evelyn Barrios	Instructional Asst./Euclid 6.75 hours to 5.5 hours	08/06/2025

ASSIGNMENT, CLASSIFICATION, SCHEDULE CHANGE, TITLE CHANGE (continued)

NAME	ASSIGNMENT	EFFECTIVE
Wendy Batres	IA-Preschool/Ramona to	08/07/2025
•	Early Childhood Education Asst./Ramona	
Rene Beltran	Custodian/Montera to Vineyard	07/01/2025
Lindsay Brady	Library Media Asst./Buena Vista 4 hours to	08/06/2025
	Del Norte 2 hours	
Christine Breazeal	Library Media Technician/Serrano 6.5 hours to 6 hours	07/24/2025
Janely Carmona	Instructional Asst./Vista Grande to El Camino	08/06/2025
Eileen Carrillo	39-Month List to Library Media Asst./El Camino 2 hours	08/06/2025
Katya Casillas	Instructional Asst./Del Norte to Hawthorne	08/06/2025
Dorys Cervantes	Proctor/Oaks to Special Needs Program Asst./Lincoln	08/01/2025
G G1	(Effective date revised)	00/05/0005
Cesar Chavez	IA-Learning Needs/Monte Vista to Howard	08/05/2025
Juliana Ciudadreal	Instructional Asst./Euclid to Kingsley	08/06/2025
Emily Contreras	Instructional Asst./Kinglsey 6.75 hours to Corona 3.75 hours	
John Cruz	Librabry Media Technician/Oaks 8 hours to 6 hours	07/24/2025
Yarensy Cruz-Rodriguez	Instructional Asst./Corona 6.75 hours to	07/21/2025
Innersia Challer	School Office Asst. I/Moreno	07/01/2025
Jeremie Cuellar Sara Duarte	Custodian/Briggs-Operations to Montera	07/01/2025 08/06/2025
Regina Dunnagan	Instructional Asst./Hawthorne 5.5 hours to Arroyo 5 hours	08/06/2025
Victoria Espinoza	Instructional Asst./Arroyo to Bon View Student Mentor & Campus Asst./Edison to Corona	08/04/2025
victoria Espinoza	(Correction)	00/04/2023
Steven Esquivel	Instructional Asst./Hawthorne to Haynes	08/06/2025
Ariana Dieguez Flores	Instructional Asst./Euclid to Buena Vista	08/06/2025
Michael Franco	Student Mentor & Campus Asst./Buena Vista to Kingsley	08/04/2025
Gabriela Galdamez	39-Month List to Special Needs Program Asst./Mariposa	08/04/2025
Jessica Ganda	Instructional Asst./Edison to Del Norte	08/06/2025
Karla Gonzalez	Instructional Asst./Montera 6.25 hours to Kingsley 5.5 hour	
Susana Gonzalez	Student Mentor & Campus Asst./Hawthorne to Wiltsey	08/04/2025
Kalani Montano Gutierrez	39-Month List to IA-Behavior Intervention/El Camino	08/05/2025
Wendy Esparza Gutierrez	Instructional Asst./Howard 6.75 hours to Lincoln 5.5 hours	08/06/2025
Adrienne Hall	Instructional Asst./Buena Vista to Vista Grande	08/06/2025
Christina Hernandez	Instructional Asst./Edison 6.75 hours to 5 hours	08/06/2025
Jenny C. Hernandez	IA-Behavior Intervention/Briggs-SPED to El Camino	08/05/2025
Veronica Hernandez	IA-Bilingual Spanish/Central to Edison	08/06/2025
Marina Holguin	Instructional Asst./Monte Vista 6.75 hours to Lehigh 5 hour	
Bianca Jimenez	School Office Asst. II/Vernon to School Administrative Asst. II/Vernon	07/25/2025
Danielle Johnson	Student Mentor & Campus Asst./Berlyn to Haynes	08/04/2025
Dario Jones	Proctor/Arroyo to Corona	08/06/2025
Brian Juaregui	Instructional Asst./Hawthorne 6.75 hours to 5 hours	08/06/2025
Cynthia Landgrave	Instructional Asst./Edison 6.75 hours to Ramona 5 hours	08/06/2025
Jessica Loza	Instructional Asst./Del Norte 6.75 hours to Berlyn 6 hours	08/06/2025
Ally Lugo	Instructional Asst./Edison 6.75 hours to Lincoln 5 hours	08/06/2025
Maria Magallon	Instructional Asst./Haynes to Elderberry	08/06/2025
<i>5</i>	,	

ASSIGNMENT, CLASSIFICATION, SCHEDULE CHANGE, TITLE CHANGE (continued)

NAME	ASSIGNMENT	EFFECTIVE
Elizabeth Maiz-Mercado	Instructional Asst./Vista Grande 6.75 hours to Hawthorne 5.5 hours	08/06/2025
Christopher Martin	Student Mentor & Campus Asst./Lincoln to Central	08/04/2025
Elizabeth Martinez	School Family Outreach Asst./Mission to	06/18/2025
	Insurance/Enrollment Specialist/Health & Wellness	
Walley McCall Jr.	Custodian/Lincoln to Briggs-Operations	07/01/2025
Efrain Jara Medina	Custodian/Lehigh to Vista Grande	07/01/2025
Rene Medina	Instructional Asst./Kingsley 5.5 hours to Sultana 5 hours	08/06/2025
Rosa Medina	Early Childhood Education Asst./Ramona to Bon View	08/07/2025
Julia Cervantes Mendez	Instructional Asst./Lincoln 6.75 hours to Moreno 5 hours	08/06/2025
Rocio Mendez	Instructional Asst./Berlyn 6.75 hours to Central 5.5 hours	08/06/2025
Aida Mercado	Instructional Asst./Elderberry to Central	08/06/2025
Alexis Mikesell	39-Month List to Instructional Asst./Mission	08/06/2025
Sadie Minjares	Special Needs Program Asst./Hawthorne to Vina Danks	08/14/2025
Paulina Mora	Administrative Asst. I/Briggs-SPED to	07/01/2025
	Executive Asst. to the Deputy/Assistant Superintendent-	
	Confidential/Briggs-SELPA & Equity	
Sarbia Morales	Registered Behavior Technician/Briggs-SPED to	08/01/2025
	Car Driver/Health & Wellness	
Wendy Gonzalez Moran	Instructional Asst./Euclid 5.5 hours to 5 hours	08/06/2025
Raymond Moreno	Head Custodian I/Central to Briggs-Operations	06/02/2025
Duyen Nguyen	IA-Learning Needs/Monte Vista to Lehigh	08/18/2025
Alejandro Olmedo	Special Needs Program Asst./Berlyn 6.5 hours to 6.75 hours	08/18/2025
Edwin Ortiz	Head Custodian I/Moreno to Briggs-Operations	06/03/2025
Gabriela Pena	Instructional Asst./Central 6.75 hours to Berlyn 6 hours	08/06/2025
Delena O'Cleary Pitts	39-Month List to Food Service Asst. I/Moreno	08/01/2025
Jasmin Quezada	Instructional Asst./El Camino to Euclid	08/06/2025
Maria Reed	Instructional Asst./El Camino 6.75 hours to	08/06/2025
	Montera 6.25 hours	
Sandy Reyes	Instructional Asst./Elderberry 6.75 hours to Mission 5 hours	08/06/2025
Blanca Rodriguez	Special Needs Program Asst./Sultana 5 hours to 6.75 hours	08/14/2025
Claudia Prieto Rodriguez	Instructional Asst./Hawthorne to Kingsley	08/06/2025
Elva Sanchez	School Office Asst. I/Lehigh to Buena Vista	08/01/2025
Leilani Sanchez	Instructional Asst./Ramona 6.75 hours to Corona 5 hours	08/06/2025
James Seebert II	Head Custodian I/Briggs-Operations to Central	06/02/2025
Joshua Soto	Custodian/Briggs-Operations to Lincoln	07/01/2025
Griselda Trujillo	Instructional Asst./Mission to PE Asst./Briggs-L&T	08/06/2025
Ana Valdez	Instructional Asst./Bon View 6.75 hours to 5 hours	08/06/2025
Ariana Vera	Student Mentor & Campus Asst./Arroyo to Serrano	08/04/2025
Samuel Villatoro	Instructional Asst./Buena Vista 6.75 hours to	08/06/2025
	Arroyo 5 hours	
Esteban Villegas	Student Mentor & Campus Asst./Euclid to Buena Vista	08/04/2025
Candice Vittoriosa	Instructional Asst./Moreno to Edison	08/06/2025
Candice Wedding	Instructional Asst./Corona to Proctor/Corona	08/06/2025

Classified Personnel Recommendations Report #CLA2425-0626

June 26, 2025

CLASSIFIED SUBSTITUTES

NAME	ASSIGNMENT	EFFECTIVE
Jeremiah Behnke	Substitute Classified Trainer	05/28/2025
Robert Covarrubias	Substitute Custodian	06/02/2025
David Gallegos	Substitute Custodian	06/09/2025
Alondra Castro Mendoza	Substitute Instructional Asst./IA-Learning Needs	05/22/2025
Adrian Morales	Substitute Custodian	06/11/2025
Jerid Roberson	Substitute Classified Trainer	06/02/2025
Abigail Skeen	Substitute Classified Trainer	05/28/2025

REHIRE

<u>NAME</u> <u>ASSIGNMENT</u> <u>EFFECTIVE</u>

None.

SHORT TERM ASSIGNMENT CLASSIFIED PERMANENT EMPLOYEES AND SUBSTITUTES

<u>NAME</u> <u>ASSIGNMENT</u>	EFFECTIVE
-------------------------------	------------------

Gabriela Godinez Fiscal Services Technician/Briggs-Payroll 05/22/2025-06/30/2025

REQUESTS FOR LEAVE OF ABSENCE

NAME	LEAVE REQUEST	EFFECTIVE
Connie Brown	IA-Learning Needs/Howard Extended Medical Leave	05/08/2025-06/12/2025
Kina Childs	Bus Driver/Transportation Intermittent FMLA Leave	05/20/2025-05/20/2026
Pauline Hasselbrook	Bus Driver/Transporation Extended Medical Leave	04/21/2025-06/23/2025
Susan Soltra	Bus Driver/Transportation Medical Leave	05/29/2025-06/10/2025
Maribel Urena	School Administrative Asst. I/Ramona Extended Medical Leave	05/30/2025-06/03/2025

Classified Personnel Recommendations Report #CLA2425-0626 June 26, 2025

REVISED APPROVED LEAVE OF ABSENCE

NAME ASSIGNMENT APPROVED REVISED DATES DATES

None.

RETIREMENT, RESIGNATION, PROBATIONARY RELEASE, LAYOFF AND TERMINATION

NAME	ASSIGNMENT	EFFECTIVE
Alexander Castaneda	Student Mentor & Campus Asst./Elderberry	06/30/2025
Pamela Clark	IA-Learning Needs/Del Norte	05/22/2025
Christina Cortez	PE Asst./Briggs-L&T	05/22/2025
Candice Hernandez	Executive Asst. to the Deputy/Assistant Superintendent-	06/20/2025
	Confidential/Briggs-SELPA & Equity	
Leslie Marquez	Instructional Asst./Montera	06/20/2025
Yesenia Miranda	Special Needs Program Asst./Lincoln	06/03/2025
Kristy Olive	IA-Behavior Intervention/El Camino	05/22/2025
Blanca Rodriguez	Library Media Asst./Sultana	05/23/2025
Carla Soto	Instructional Asst./Vista Grande	05/22/2025

Prepared by: Hector Macias, Deputy Superintendent, Human Resources

Reviewed by: Phil Hillman, Chief Business Official

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Revised Job Description for Speech Language Pathologist

REQUESTED ACTION

Approve the Revised Job Description for Speech Language Pathologist.

BACKGROUND INFORMATION

This revision of the Speech Language Pathologist job description aims to more accurately reflect the multifaceted responsibilities and expectations of this vital professional role. Under the guidance of the Assistant Superintendent of SELPA & Equity or Designee, Speech Language Pathologists provide direct and indirect services to students across all grade levels who present with communication disorders. This includes conducting thorough assessments to determine eligibility for special education, recommending tailored speech language services, and actively consulting with staff, parents/guardians, and educational rights holders. A key aspect of this role involves developing effective strategies to ensure students receive meaningful educational benefit and collaborating with staff on the development and implementation of comprehensive Individualized Education Programs, ultimately supporting our most vulnerable and in-need student learners.

The revised job description for Speech Language Pathologist, is attached as Exhibit A.

Prepared by: Hector Macias, Deputy Superintendent, Human Resources

FINANCIAL IMPLICATIONS

The annual salary range for the revised job description for the Speech Language Pathologist position is commensurate to placement on the certificated Speech Language Pathologist salary schedule, reflecting no increase to salary and benefits.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Revised Job Description for Speech Language Pathologist.

Approved by: James Q. Hammond, Superintendent

Exhibit AONTARIO-MONTCLAIR SCHOOL DISTRICT

SPEECH LANGUAGE PATHOLOGIST

DEFINITION

Under direction of the Assistant Superintendent of SELPA & Equity and/or Designee, provide direct and indirect speech and language services to students with communication disorders; conduct assessments to assist in determining eligibility for special education and recommend appropriate speech and language services for students; consult with staff, parents/guardians/educational rights holders, and others concerned with the progress of students and develop strategies for meaningful educational benefit; consult and collaborate with staff to assist with the development and implementation of comprehensive Individual Educational Programs (IEPs).

EXAMPLES OF DUTIES

- 1. Assess student communication skills (e.g., articulation, fluency, phonology, voice, receptive, expressive, and pragmatic language) to determine eligibility and/or need for services
- 2. Synthesize, analyze, interpret and summarize assessment results, observations, and developmental information for the purpose of identifying communication disorders, determining eligibility, and developing recommendations for treatment
- 3. Prepare comprehensive written assessment reports outlining the interpretation of assessment results.
- 4. Participate collaboratively as a member of the IEP team meeting to effectively communicate and interpret assessment results, discuss eligibility, and propose goals and services as appropriate
- 5. Prepare and develop IEPs for eligible students
- 6. Develop treatment plans, including short and long-term therapeutic goals (as applicable) to meet individual needs of students
- 7. Coordinate meetings and processes for eligible students (e.g., testing, IEPs, parent meetings, etc.)
- 8. Consult and collaborate with a variety of groups and/or individuals (e.g., students, parents/guardians, educators, administrators, related service providers, etc.) regarding speech and language development, assessment, interventions, and therapy services
- 9. Provide appropriate individual and/or group speech and language therapy services for eligible students
- 10. Ability to redefine objectives and modify therapy as needed, while keeping parents and school collaborators informed
- 11. Utilizes current research-based materials and techniques to provide therapy and monitor student progress and adjust instruction/services/therapy as needed
- 12. Reviews and maintains confidential student files and records (e.g., progress reports, assessment results, treatment plans, service logs
- 13. Plan, and then conduct appropriate and informative teacher and parent conferences;
- 14. Develop and maintain a schedule of services
- 15. Provides an educational environment, which establishes, maintains, and reinforces appropriate student behavior, attitudes and social skills, so that each student can obtain educational benefit
- 16. Support eligible students in the use of communication technologies (e.g., augmentative and alternative communication devices, applications, etc.)
- 17. Communicates effectively with students, parents, teachers, and community to better meet the needs of students
- 18. Participates in activities and meetings designed to facilitate and support communication and integration of programs and activities
- 19. Attend staff, committee, or team meetings as appropriate or required
- 20. Participate in professional development as required
- 21. Perform such other duties and responsibilities as may be assigned

KNOWLEDGE AND ABILITIES

Knowledge of:

- 1. Federal and state regulations as well as District Special Education/SELPA policies and procedures including, but not limited to: the Individuals with Disabilities Education Act (IDEA) and its revisions; California Special Education regulations; and Section 504 of the Rehabilitation Act of 1973
- 2. Applicable State Educational Laws, codes, regulations, policies, and procedures related to the position
- 3. Individualized Education Program (IEP) process
- 4. Multi-tiered Systems of Supports (MTSS) and related processes and procedures
- 5. Confidentiality policies and practices. Including knowledge of Health Insurance Portability and Accountability Act (HIPAA) and Family Education Rights and Privacy Act (FERPA)
- 6. Speech and language evaluation and eligibility criteria for Special Education
- 7. Developmental sequence of speech and language skills
- 8. All types of communication disorders and their treatment approach
- 9. Cultural and linguistically appropriate assessment approaches
- 10. Standardized assessment tools and language sampling procedures
- 11. School District organization, curriculum and programs
- 12. Speech and/or Language differences vs. speech and/or language disorders in culturally diverse students
- 13. Current recommended practices for assessment and therapy
- 14. A variety of service delivery models
- 15. Technology and computer software applications relative to instruction and implementation
- 16. Academic, socioeconomic, cultural, and linguistic diversity of district, city and community
- 17. Knowledge of Alternative & Augmentative Communication (AAC)
- 18. Basic knowledge of Assistive Technology
- 19. Data collection and record-keeping techniques

EDUCATION AND EXPERIENCE

Any combination equivalent to a Master's degree or higher in communicative disorders and/or speech and language pathology from an accredited institution which qualifies applicant for a valid California Speech Language Pathology Services Credential

Experience in school-based speech and language services (preferred)

LICENSES, CERTIFICATION OR OTHER REQUIREMENTS

Valid California Speech Language Pathology Services Credential California State Licensure (preferred)
ASHA Certificate of Clinical Competence (preferred)
Valid California driver's license
Multilingual (English/Spanish) desirable

WORK YEAR

184 days

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand, walk, and use hands to finger, handle, or feel objects, tools, or controls. The employee is occasionally required to sit and reach with hands and arms.

The employee must regularly lift and/or move up to 25 pounds, frequently lift and/or move up to 10 pounds, and occasionally lift and/or move up to 50 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee occasionally works in outside weather conditions. The noise level in the work environment is usually moderate.

BOARD APPROVED:

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Job Reclassification of Three (3) Human Resources Technician Positions to Human

Resources Technician I

REQUESTED ACTION

Approve the Job Reclassification of Three (3) Human Resources Technician Positions to Human Resources Technician I.

BACKGROUND INFORMATION

The Human Resources Department continues to adapt to organizational growth and regulatory requirements. This reclassification will enhance on-boarding processes, service delivery, support operational efficiency, and ensure alignment with comparable roles across the District. The revised classification better captures the essential contributions of these employees and formally acknowledges the critical role they play in the success of HR operations.

The reclassification of three (3) Human Resources Technician positions (Range 45) to Human Resources Technician I (Range 47), is being recommended to reflect the evolving needs and increasing demands within the Human Resources Department. This change recognizes the expanded scope of responsibilities, which now include a higher level of technical support, increased complexity in tasks, and broader involvement in key Human Resources functions. As such, the District and the California School Employees Association and its Chapter 108 entered into a Memorandum of Understanding to commence the 2025 – 2026 school year.

The Memorandum of Understanding provides additional details of the employees impacted and is attached as Exhibit A and the AB1200 is attached as Exhibit B.

Prepared by: Hector Macias, Deputy Superintendent, Human Resources_

FINANCIAL IMPLICATIONS

The reclassification for three Human Resources Technician positions to Human Resources Technician I, is an annual total cost of \$13,702.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve Job Reclassification of Three (3) Human Resources Technician Positions to Human Resources Technician I.

Approved by: James Q. Hammond, Superintendent



MEMORANDUM OF UNDERSTANDING By and Between

ONTARIO-MONTCLAIR SCHOOL DISTRICT



CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its ONTARIO-MONTCLAIR CHAPTER #108



JOB CLASS RECLASSIFICATION

June 10, 2025

Terms and Conditions: This Memorandum of Understanding (hereinafter, "MOU") is entered into by and between the California School Employees Association and its Chapter #108 Ontario-Montclair, (hereinafter "Association") and the Ontario-Montclair School District (hereinafter, "District") and collectively referred to hereinafter as "Parties."

The parties agreed to the following job class reclassification:

- 1. In accordance with Education Code 45101(f), "Reclassification means the upgrading of a position to a higher classification as a result of the gradual increase of the duties being performed by the incumbent in such position."
- 2. The following Human Resources Technician (Range 45), shall be reclassified as Human Resources Technician I (Range 47), effective July 1, 2025, pending the Board of Trustees approval at its regularly scheduled meeting on June 26, 2025:
 - a. Brenda Aguirre
 - b. Elizabeth Bailey
 - c. Daniel Godinez
- 3. The aforementioned unit members, shall maintain all seniority rights associated with the change of the positions due to reclassification.

This MOU is a tentative agreement and shall be finalized upon the completion of CSEA's policy 610 review process and the Ontario-Montclair Board of Trustees approval.

For the District		For the Associat	tion
Marias	6/10/25	Pentre-Mass	06/10/25
Hector Macias	Date	Chris Vargas-Røjas	Date
Deputy Superintendent, Human Res	ources	President	
Ontario Montclair School District		CSEA Chapter #108 Ontario Mor	ntclair
Velle Fine	6-10-25		6/10/24
Veronica Bucheli	Date	Juan Villalobos	Date
Executive Director, Human Resource	es	Second Vice-President	
Ontario Montclair School District		CSEA Chapter #108 Ontario Mor	ntclair

Exhibit B

FOR SUBMISSION TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS in compliance with the Public Disclosure requirements of AB 1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statues of 2004, Chapter 25), Government Code 3547.5 & 3540.2.

SUMMARY OF PROPOSED AGREEMENT

BETWEEN	THE	Ontario	-Montclair School Dist	rict (OMSD)	SCHOOL DISTRICT	
WITH THE		California S	chool Employees Ass	ociation (CSEA)	BARGAINING UNIT	(BU)
Budget Rev		JT no later	ard at its meeting on than 45 days after ap	proval: (will calc + 4	(enter Date) 45 days) (enter Date)	6/26/2025 8/10/2025 7/31/2025
			GEN	ERAL		
Section 1:	This document is If this Public Discl status (whether se	s REQUIRE losure is no ettled or per	JNIT AGREEMENTS ED whenever a NEW to applicable to all of the adding settlement) of the settlement of	e District's bargaining e remaining units:	units, indicate the cu	# FTE Represented 0.0
	Classified:	California :	School Employees Ass	sociation (CSEA)		1,389.0
Section 2:	and ending on:	reement co	vers the period beginn multi-year contract, inc Fiscal Years	dicate ALL fiscal year	(enter Begin Date) (enter End Date) s covered:	7/1/2025 On-Going
		Re	openers: Yes or NO			
	if Yes, what Are	eas?				
			COMPENSATIO	N PROVISIONS		
Section 3:	The proposed agr	reement inc	CHANGE IN SALARI ludes the following co			argaining unit:
	Current Year Sala (Based on Year to		fore Settlement D) Actuals Projected th	nrough 6/30):		\$ 69,657,170.00
	Current Year Sala (Include any retro (reductions), as a	active pay	er Settlement increases or (decrease	es) or one time bonus	ses/stipends or	\$ 69,657,170.00
			se or (Decrease): ase or (Decrease):			\$ - 0.00%
			AVERAGE, REPRES		FROM PRIOR YEAR	2
	% inci	rease or (de	or (Decrease) ecrease) to existing so ecrease) for one-time		0.00%]per employee
	(salar	y reduction		oonus/supena oi	0.00%	per employee
	avera	_	al change over the prid		0.00%	per employee
	1		TAGE CHANGE FOR RESENTED EMPLOY		0.00%	per employee
	Indicate Total #	of Work Da	rk Days, Furlough onlys to be provided fo onal Days to be prov	r fiscal year:		Various 180

SUMMARY OF PROPOSED AGREEMENT **BETWEEN THE** Ontario-Montclair School District (OMSD) SCHOOL DISTRICT Section 4: BENEFITS: PERCENTAGE CHANGE IN EMPLOYEE BENEFITS IN PROPOSED AGREEMENT: The proposed agreement includes the following costs for employee statutory and health/welfare benefits: Statutory Benefits: (object 3XXX less 34XX) (STRS, PERS, Workers Compensation, Unemployment Insurance, Social Security, Medicare) **Total Statutory Benefit Costs: Current Costs:** 24,574,341.00 Proposed Costs: 24,574,341.00 Total Cost Increase or (decrease): \$0.00 Percentage Change: 0.00% District Health and Welfare Plans - Object 34XX (Medical, Dental, Vision, Life Insurance, Other) Total Health and Welfare Costs: **Current Costs:** 13,139,285.00 Proposed Costs: 13,139,285.00 Total Cost Increase or (decrease): Percentage Change: 0.00% Indicate if Health/Welfare Benefits are Capped: (Include details such as different caps per health plans or any super composite rates. Also, indicate if cap includes health benefits only or also other insurances.) Effective 24-25: Health Benefit Cap Based on Medical Plan Selected: Single - \$10,204, Two Party - \$19,106, Family - \$26,576 **Current Cap:** 26,576.00 Proposed Cap: \$ 26,576.00 Average Capped Amount increase or (decrease) per employee TOTAL COST OR (SAVINGS) OF COMPENSATION CHANGES. (REGARDLESS OF WHETHER PREVIOUSLY BUDGETED IN WHOLE OR IN PART) Section 5: TOTAL COST INCREASE OR (SAVINGS) FOR SALARIES AND BENEFITS IN THE PROPOSED AGREEMENT: Current Year Combined Cost Before Settlement: (data pulls from above) (Based on YTD Actuals Projected through 6/30 and current agreement) Salaries 69,657,170,00 **Benefits** Total: \$ 107,870,796,00 Current Year Cost After Settlement: (data pulls from above) (Include any retroactive pay increases or (decreases) or one-time bonuses/stipends or (reductions)): Salaries 69.657.170.00 **Benefits**

Total:

13 626 00

TOTAL COST INCREASE OR (DECREASE)

(This amount should tie to the multiyear projection sections for 1XXX-3XXX)

PERCENTAGE CHANGE

1% CHANGE IN SALARY AND STATUTORY BENEFIT COSTS (prior to any settlements):

5 107,87/0,7/96/00

(0)(0)

			SUMI	MARY OF P	ROPOSE	D AGREE	MENT				
BETWEEN	THE		Ontario-Monto	clair School	District (C	OMSD)	s	SCHOOL DI	STRICT		
			RIPIR(O)VI(SI(O))	IS (COMPE	NSATION	ON DNAV	N=©(0)MI	PENSATIO	N)		
Section 6:			itional compe the terms of t						d in the p	roposed a	greement:
	A. OTHER total cost		SATION: Off- ings).	Schedule S	Stipends/	Bonuses,	Reduct	ions, etc. (amounts	, staff affo	ected,
			nan Resource 3 July 1, 2025		n (Range	45), shall l	be recla	ssified as H	luman Re	sources T	echnician
			TION: Class ver (attach c							les affect	ed; and, if
	N/A		•						·		
		ners, Cont	NTINGENCY ingency, and approval.						-		
,									,		
	N/A					;					
											
Section 7:	Total Expe Minimum S Minimum S	enditures ar State Reser State Reser	rve Standard ad Other Uses ve Percentag ve Requirement on Reserve %	e: <i>(pulls fro</i> e (input %) ent: <i>(Formu</i>	<i>m MYP</i> S	•		\$			38.043.00 3% 88.640,39
04	Dete -f	an principal technique by every troops of an accordance	MPACTEINE		Andreas de como ma planta en 144	a para di mangalan da mangangan da kabulan garanan	make managed and a place of the second				
Section 8:	vate of go	verning b	oard approva	ai ot budge	τ revisioi	ns in Sect	ion 9, C	ol.Z (belo	N)		1

Section 8:	Date of governing board approval of budget revisions in Section 9, in accordance with E.C. 42142 and Government Code 3547.5. (Pulls from above Governing Board Date plus 45 days)	Col.2 (below)	8/10/2025
	Provide proof that board-approved budget revisions have been input within 45 days. Date budget revisions input/BT #'s:	BT#'s:	mm/dd/yy

If the board-approved revisions input are different from the proposed budget adjustments in Col. 2 provide a detailed explanation of differences.

BETWEEN THE

Ontario-Montclair School District (OMSD)

SCHOOL DISTRICT

Section 9: IMPACT OF PROPOSED AGREEMENT ON THE GENERAL FUND BUDGET IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS. (Reflect both Unrestricted and Restricted General Fund Budget Amounts) In-Lieu of this form, an updated Form MYP can be supplied which includes the results of the settlement over the

most recent Form MYP filed with this office.

most recent Form	TWITT MEG V	with this office.	Current	Fiscal Year 2	2024-2025			
Blace NOTE: The title reflected in O	-1 -1	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)			
Please NOTE: The title reflected in Comodified if the agreement is being appivith the Adopted Budget Process. In a 4 should reflect the Adopted Budget in salary agreement and Col. 1 would reflect the Adopted Budget less Col. 2, the actual agreement.	roved along this case, Col. cluding the flect the	Latest Board- Approved Budget Before Settlement - As of March 13, 2025 (enter date)	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)			
OPERATING REVENUES: LO	CFF ADA	ADA= 16,843.50	CERT FTE: 1,276	CLASS FTE: 1,389	ADA= 16,843.50			
LCFF Sources	(8010-8099)	265,944,111.00	0.00	0.00	265,944,111.00			
Remaining Revenues	(8100-8799)	147,528,905.00	0.00	0.00	147,528,905.00			
-	TOTAL	413,473,016.00	0.00	0.00	413,473,016.00			
OPERATING EXPENDITURE	S		kantinantikantikantikantikantikantikanti	tion and constitute all and an electrical state of the color				
1000 Certificated Salaries		170,719,177.00	0.00	0.00	170,719,177.00			
2000 Classified Salaries		77,401,355.00	0.00	0.00	77,401,355,00			
3000 Benefits		118,272,883.00	0.00	0.00	118,272,883,00			
4000 Instructional Supplies		24,214,826.00	0.00	0.00	24,214,826.00			
5000 Contracted Services		51,892,865.00	0.00	0.00	51,892,865.00			
6000 Capital Outlay		17,231,711.00	0.00	0.00	17,231,711.00			
7000 Other		(611,471.00)	0.00	0.00	(611,471.00)			
	TOTAL	459,121,346.00	0,00	0.00	459,121,346.00			
OPERATING SURPLUS (DEF	FICIT)	(45,648,330.00)	0.00	0.00	(45,648,330.00)			
Other Sources and Transfe	rs In	8,131,694.00	0.00	0.00	8,131,694.00			
Other Uses and Transfers (7,166,667.00	0.00	0.00	7,166,667.00			
CURRENT YEAR INCREASE					0.00			
(DECREASE) TO FUND BAL	ANCE	(44,683,303.00)	0.00	0.00	(44,683,303.00)			
BEGINNING FUND BALANCI	E 9791-92	175,550,357.69			175,550,357.69			
Prior-Year Adjustments 9793	3-95	0.00		0.00	0.00			
NET BEGINNING BALANCE		175,550,357.69		0.00	175,550,357.69			
ENDING FUND BALANCE (E	FB)	130,867,055.00	0.00	0.00	130,867,055.00			
COMPONENTS OF ABOVE E	FB:							
Nonspendable (9711-9719)		631,131.00	0.00	0.00	631,131,00			
Restricted (9740)		69,022,849.00	0.00	0.00	69,022,849.00			
Committed (9750/9760)		47,224,434.61	0.00	0.00	47,224,434.61			
Assigned (9780)		0.00	0.00	0.00	0.00			
Reserve Economic Uncertai	nties							
(9789)		13,988,640.39	0.00	0.00	13,988,640.39			
Unassigned/Unappropriated	(9790)	0.00	0.00	0.00	0.00			
State Minimum Reserves %		3.00%		Meets	3.00%			
Are budgets in balance?		In Balance			In Balance			
Did you adjust reserves? s/b \$0)	\$0.00	0	\$0.00				
FUND 17 RESERVES (9789) or I		\$ -			\$ -			
			-					

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in Section 5, Total Costs, please explain below. Also, list any other assumptions used or included in Column 3:

Effective 2025-2026 fiscal year.			

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE Ontario-Montclair School District (OMSD) SCHOOL DISTRICT First Subsequent Year 2025-2026 (Col. 1) (Col. 2) (Col. 4) (Col. 3) Other Revisions **Projected District** Latest Board-(Including Other Adjustments as a **Budget After** Approved Budget Proposed BU **Direct Result of** Agreements) Settlement Before Settlement this Proposed Required to support of Agreement As of March 13, 2025 Settlement cost of agreement (Cols. 1 + 2 + 3)(i.e. "me-too") **OPERATING REVENUES: LCFF ADA** ADA= 16,681.68 **CERT FTE: 1,200 CLASS FTE: 1,285** ADA= 16,681,68 **LCFF Sources** 265,431,829.00 0.00 265,431,829.00 (8010-8099) Remaining Revenues 115,415,471.00 0.00 0.00 115,415,471.00 (8100-8799) 380,847,300.00 380,847,300.00 TOTAL 0.00 0.00 **OPERATING EXPENDITURES** 1000 Certificated Salaries 161,611,559.00 0.00 0.00 161,611,559.00 2000 Classified Salaries 9,984.00 0.00 71,550,843.12 71,560,827.12 3000 Benefits 112,221,870.75 3.718.00 0.00 112,225,588.75 4000 Instructional Supplies 17,519,995.00 0.00 0.00 17,519,995.00 46,652,434.00 5000 Contracted Services 46,652,434.00 0.00 0.00 6000 Capital Outlay 0.00 0.00 912,293.00 912,293.00 7000 Other (511,066.00)0.00 0.00 (511,066.00)TOTAL 409,957,929.00 13,702.00 0.00 409,971,631.00 **OPERATING SURPLUS/(DEFICIT)** (29,110,629.00) (13,702.00)0.00 (29,124,331.00) 0.00 Other Sources and Transfers In 131,694.00 0.00 131,694.00 Other Uses and Transfers Out 6,420,000,00 0.00 0.00 6,420,000.00 **CURRENT YEAR INCREASE/** (35.398.935.00) (13.702.00)(DECREASE) TO FUND BALANCE 0.00 (35,412,637.00) **BEGINNING FUND BALANCE (9791)** (Pulls from prior year EFB) 130,867,055.00 130,867,055.00 Prior-Year Adjustments (9792-9795) 0.00 **NET BEGINNING BALANCE** 130,867,055.00 130,867,055.00 (13,702.00) **ENDING FUND BALANCE (EFB)** 95,468,120.00 0.00 95,454,418.00 **COMPONENTS OF EFB (above):** Nonspendable (9711-9719) 631,131.00 0.00 0.00 631,131.00 Restricted (9740) 38,997,588.00 0.00 0.00 38,997,588.00 Committed (9750/9760) 43,348,063.13 (14,113.06)0.00 43,333,950.07 Assigned (9780) 0.00 0.00 0.00 0.00 12.491.748.93 Reserve Economic Uncertainties 12.491.337.87 411.06 0.00 Unassigned/Unappropriated (9790) 0.00 0.00 0.00 0.00 State Minimum Reserves % 3.00% 3.00% Meets Are budgets in balance? In Balance In Balance

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced staffing, etc., explain below:

(0.00)

Undesignated Amount

Effective 7/1/25.

Did you adjust reserves? s/b \$0

FUND 17 RESERVES (9789) or N/A

\$

(0.00)

		SUMMARY OF PROP	OSED AGREEMENT	•											
DETACE DE THE	0.1	M. / I · O I · I B: / ·	L/ONOD)	SCHOOL DISTRICT											
BETWEEN THE	Ontario-	Montclair School Distri													
	Second Subsequent Year 2026-2027 (Col. 1) (Col. 2) (Col. 3)														
					(Col. 4)										
	41			Other Revisions											
	* * *	Latest Board-	Adjustments as a	(Including Other	Projected District										
		Approved Budget	Direct Result of	Proposed BU Agreements)	Budget After Settlement										
		Before Settlement - As of March 13, 2025	this Proposed	Required to support	of Agreement										
	, , , , , , , , , , , , , , , , , , ,	AS 01 Watch 13, 2023	Settlement	cost of agreement	(Cols. 1 + 2 + 3)										
OPERATING REVENUE	S: LCFF ADA	ADA= 16,317.10	CERT FTE: 1,190	(i.e. "me-too") CLASS FTE: 1,285	ADA= 16,317.10										
LCFF Sources	(8010-8099)	270,700,564.00	0.00	0.00	270,700,564.00										
Remaining Revenues	(8100-8799)	115,601,360.00	0.00	0.00	115,601,360.00										
	TOTAL	386,301,924.00	0.00	0.00	386,301,924.00										
OPERATING EVERNING	TIPEO														
OPERATING EXPENDIT 1000 Certificated Salar	-	160 100 040 00	0.00	0.00	100 100 040 00										
2000 Classified Salarie		160,180,848.00 72,846,441.43	0.00 10,084.00	0.00	160,180,848.00 72,856,525.43										
3000 Benefits	20	112,524,765.38	3,755.00	0.00	112,528,520.38										
4000 Instructional Sup	nlies	17,470,419.00	0.00	0.00	17,470,419.00										
5000 Contracted Servi	•	46,937,361.00	0.00	0.00	46,937,361.00										
6000 Capital Outlay	000	912,293.00	0.00	0.00	912,293.00										
7000 Other		(511,066.00)	0.00	0.00	(511,066,00)										
	TOTAL	410,361,062.00	13,839,00	0.00	410,374,901.00										
OPERATING SURPLUS	(DEFICIT)	(24,059,138.00)	(13,839.00)	0.00	(24,072,977.00)										
Other Sources and Tra	ansfers In	131,694.00	0.00	0.00	131,694.00										
Other Uses and Transf		6,420,000.00	0.00	0.00	6,420,000.00										
CURRENT YEAR INCRE					1										
(DECREASE) TO FUND	BALANCE	(30,347,444.00)	(13,839.00)	0.00	(30,361,283.00)										
BEGINNING FUND BAL	ANCE (0701)														
(Pulls from prior year E		95,454,418.00			95,454,418.00										
Prior-Year Adjustments		33,434,410.00			0.00										
NET BEGINNING BALAI		95,454,418.00		A Commence	95,454,418.00										
					Sanda di sada da da sada sala sala da										
ENDING FUND BALANC	CE (EFB)	65,106,974.00	(13,839,00)	0.00	65,093,135.00										
COMPONENTS OF FED	(abaya).	(vaa vuhala vavuadad v	was been a miled												
COMPONENTS OF EFB Nonspendable (9711-97		(use whole rounded n	iumbers only) I	The state of the s	631,131.00										
Restricted (9740)	19)	15,866,137.00			15,866,137.00										
Committed (9750/9760)		36,106,274.14	(14,254.17)		36,092,019.97										
Assigned (9780)		0.00	0.00		0.00										
Reserve Economic Unc	ertainties	12,503,431.86	415.17	0.00	12,503,847.03										
Unassigned/Unappropr		0.00	0.00	0.00	0.00										
State Minimum Reserve		3.00%		Meets	3.00%										
Are budgets in balance?		In Balance	1	In Balance											
Did you adjust reserves?	s/b \$0	\$0.00	\$0.00												
FUND 17 RESERVES (9789	9) or N/A	\$ -			\$ -										

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced Staffing, etc., explain below:

-				
O	n-e	ao	ın	a.

SUMMARY OF PROPOSED AGREEMENT

BETWEEN	THE	Ontario-Montclair School District (OMSD) SCHOOL DISTRICT
Section 10:	COLAs and	AR CONTRACT AGREEMENT PROVISIONS: The proposed agreement contains the following dother compensation/non-compensation provisions for subsequent years as follows (text pulls sure): Send copy of final Agreement to BAS upon Board Approval
	N/A	
Section 11:	assumptio	. IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS: The following ns were used to determine that resources will be available to fund these obligations in future s. (Include any compensation/noncompensation provisions specified below.) (text pulls into):
	On-going a	greement.
Section 12:		E OF AGREEMENT: Provide a brief narrative of the proposed changes in compensation or health including percentage changes, effective dates, and comments and/or explanations. (text pulls sure):
		FTE Human Resources Technician (Range 45), shall be reclassified as Human Resources Technician), effective July 1, 2025.
Section 13:		F FUNDING FOR PROPOSED AGREEMENT: Provide a brief narrative of the funds available in year to provide for the costs of this agreement. (text pulls into disclosure):
	General Fu	nd and Restricted Funds.
!		

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE Ontario-Montclair School District (OMSD) SCHOOL	L DISTRICT

																				.5

This section is in response to the Criteria and Standards Additional Fiscal Indicators #A.5., which asks: "Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost of living adjustment."

Section 14:	COMPARISON OF PROPOSED	AGREEMENT TO	CHANGE IN DIST	RICT LOCAL	CONTROL F	UNDING
	FORMULA (LCFF):					

(A)	Current-year (CY) LCFF Average Rate per ADA:		Estimated
	(CY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 57)		\$15,161.00
(B)	Less Prior-Year (PY) LCFF BASC Calculator Rate per ADA: (PY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator	Tab, Row 57)	\$14,930.00
(C)	= Amount of Current-Year Increase or (decrease):(A) minus (B)		231.00
(D)	= Percentage Increase or (decrease) in LCFF per ADA:(C) divided by (B)		1.55%
(E)	ADA Increase/(Decrease) from Prior Year as %		(4.10%)
	Current year P-2 LCFF funded ADA (greater of PY	47.544.54	
	guarantee or current year)	17,541.51	
	Prior Year P-2 LCFF funded ADA (greater of PY guarantee or current year)	18,292.32	
(F)	Total LCFF % increase or (decrease) plus ADA % change		(2.56%)
(G)	Indicate Total Settlement Percentage Change from Section 5		0.00%

If proposed agreement % on Line G is greater than Line F, please provide explanation below:

Ν	1/	A.	Ŋ.

CERTIFICATION

To be signed by the **District Superintendent AND Chief Business Official** upon submission to the Governing Board and by the Board President upon formal Board action on the proposed agreement.

<u>Districts with a Qualified or Negative Certification</u>: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200, AB 2756, GC 3547.5, and GC 3540.2.

,	
WE HEREBY CERTIFY THAT THE COSTS INCURRED BY THE MET BY THE DISTRICT DURING THE TERM OF THE AGREEM	
District SuperIntendent - signature	/ / Date
(Le	6/10/25
Chief Business Official - signature	Date
After public disclosure of the major provisions contained in Thursday, June 26, 2025	this Summary, the Governing Board, at its meeting on took action to approve the proposed Agreement with the
California School Employees Association (CSEA)	Bargaining Unit.
President, Governing Board - signature	Date

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

Ontario-Montelair School District (OMSD)

SCHOOL DISTRICT

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining

	-	o ensure that members of the public are informed of the major comes binding on the school district.	r provisions of a collective bargaining
(This infor	mation is p	ulled from the SUMMARY section of this file which shoul	d be completed FIRST)
		MAJOR PROVISIONS OF PROPOSED AGREEMEN	IT WITH THE
		California School Employees Association (CSEA)	BARGAINING UNIT
To be acted	d upon by th	ne Governing Board at its meeting on	06/26/25
Α.	PERIOD OF AGREEMENT: The proposed bargaining agreement covers the period beginning and ending for the following fiscal years O7/01/25 On-Going		
В.		OST CHANGE TO IMPLEMENT PROPOSED AGREEMENT change in costs for salaries and employee benefits in the proposers Year Costs Before Agreement	
	2.	Current Year Costs After Agreement	\$107,370,796.00
	3.	Total Cost Change	
	4.	Percentage Change	
	5.	Value of a 1% Change	\$942,315,11
C	The total p	TAGE SALARY CHANGE FOR AVERAGE, REPRESENTED DETAILS OF THE SERVICE	nn movement on the salary schedule (as
	1.	Salary Schedule change (% Change To Existing Salary Schedule) (% change for one time bonus/stipend or salary reduction)	
	2.	Step & Column (Average % Change Over Prior Year Salary Schedule)	
	3.	TOTAL PERCENTAGE CHANGE FOR THE AVERAGE, REPRESENTED EMPLOYEE	
	4.	Change in # of Work Days (+/-) Related to % Change	
	5.	Total # of Work Days to be provided in Fiscal Year	Valiforis

6.

Total # of Instructional Days to be provided in Fiscal Year

(applicable to Certificated BU agreements only)

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756

(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

		Ontario-Montelair School District (OMSD)	SCHOOL DISTRICT	
D.	PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:			
	1.	Cost of Benefits Before Agreement	\$37,713,626.00	
	2.	Cost of Benefits After Agreement	\$37,713,626.00	
	3.	Percentage Change in Total Costs		
E.	IMPACT	OF PROPOSED AGREEMENT ON DISTRICT RESERVES		
	State-Recommended Minimum Reserve Level (after implementation of Proposed Agreement)			
	1.	Based On Total Expenditures and Other Uses in the General Fund of:	\$466,288,013.00	
	2.	Percentage Reserve Level State Standard for District:	3.0%	
	3.	Amount of State Minimum Reserve Standard:	\$13,988,640.39	
		ENCY OF DISTRICT UNRESTRICTED RESERVES to meet to MPLEMENTATION OF PROPOSED AGREEMENT:	the minimum recommended level	
•	GENERA	L FUND RESERVES (Fund 01 Unrestricted ONLY)		
	4.	Reserve for Economic	\$13.088.670.20	

- 5. Unassigned/Unappropriated (Object 9790)
- 6. Total Reserves: (Object 9789 + 9790)

SPECIAL RESERVE FUND (Fund 17, as applicable)

7. Reserve for Economic Uncertainties (Object 9789)



TOTAL DISTRICT RESERVES, applicable to State Minimum Reserve Standard:

8. General Fund & Special Reserve Fund:

- \$13,988,640,39
- 9. Percentage of General Fund Expenditures/Uses

Difference between District Reserves and Minimum State Requirement

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

	Ontario-Montelatir School District (OMSD) SCHOOL DISTRICT
F.	MULTIYEAR CONTRACT AGREEMENT PROVISIONS N/A
G.	FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):
	On-going agreement.
H.	NARRATIVE OF AGREEMENT Per MOU 3 FITE Human Resources Technician (Range 45), shall be reclassified as Human Resources Technician I (Range 47), effective July 1, 2025.
I.	SOURCE OF FUNDING FOR PROPOSED AGREEMENT The following source(s) of funding have been identified to fund the proposed agreement General Fund and Restricted Funds

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

Ontario-Montclair School District (OMSD) SCHOOL DISTRICT

CERTIFICATION

To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the f submitted for public disclosure in accordance with the requirement.	
We hereby certify that the costs incurred by the school distri	ict under this agreement can be met by the district during
the term of the agreement.	
75 Lul -	6/12/25
District Superintendent - signature	Date
July	6/10/25
Chief Business Official- signature	Date
After public disclosure of the major provisions contained in	
meeting on 6/26/2025	took action to approve the proposed Agreement
with the California School Employees Association	on (CSEA) Bargaining Unit.
President, Governing Board (signature)	Date

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Provisional Internship Permit for Miranda Hillman

REQUESTED ACTION

Approve the recommendation for Provisional Internship Permit (PIP) for Miranda Hillman.

BACKGROUND INFORMATION

Per District Administrative Regulation 4112.2, whenever a suitable credentialed teacher cannot be found after a diligent search, the Superintendent or designee may request that the California Commission on Teacher Credentialing (CCTC) issue a Provisional Internship Permit (PIP) to an applicant who possesses a bachelor's degree or higher degree from a regionally accredited college or university. Additionally, the applicant must meet the basic skills proficiency requirement unless exempted by state law or regulations, and has satisfied the coursework/experience requirement for multiple subject, single subject, or education specialist PIP as appropriate.

A viable and recommended option is to grant a Provisional Internship Permit (PIP). PIP allows an employing agency to fill an immediate staffing need by hiring an individual who has not yet met the subject matter competence requirement needed to enter into an intern program.

The District is requesting a PIP authorizing Miranda Hillman to be in a Special Education, Mild/Moderate Teacher position at Lehigh Elementary School, effective July 1, 2025.

Ms. Hillman completed her undergraduate coursework at the University of Bridgeport, and received her Bachelor's Degree in Communications. Additionally, she has served as a Substitute Teacher with the Ontario-Montclair School District this past school year. She is currently pursuing an Education Specialist Teaching Credential in Mild to Moderate Support Needs at the University of La Verne. Ms. Hillman is expected to complete her credential program in June 2027.

Upon approval by the Board of Trustees and issuance of a PIP, Ms. Hillman will be authorized to serve as a Special Education, Mild/Moderate Teacher for the 2025 – 2026 school year.

Prepared by: Hector Macias, Deputy Superintendent, Human Resources

FINANCIAL IMPLICATIONS

None.

Reviewed by: Phil Hillman, Chief Business Official

Provisional Internship Permit for Miranda Hillman June 26, 2025

SULEMINIENDEN ES RECUMINENDATIO	SUPERINTENDENT'S RECOMMENDA	ATIO
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The Superintendent recommends the Board approve the	Recommended Provisional Internship Permit (PIP)
for Miranda Hillman.	1 0 1
Approved by James O. Hammand Synapintondant	7.300

Consent Calendar (d) Learning & Teaching

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding

Annual Report for the 2024 – 2025 School Year

REQUESTED ACTION

Approve the Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year.

BACKGROUND INFORMATION

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023 – 2024.

The legislation allocates one (1) percent of the kindergarten through grade twelve (K-12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than one (1) percent of funds received to be used for an LEA's administrative expenses.

California Department of Education Proposition 28: Arts and Music in Schools Funding requirements include:

- 1. Annually certify that all funds will be used to provide arts education programs;
- 2. Post the annual Board-approved report on the District's website;
- 3. Provide the annual Board-approved report to CDE for posting on its website;
- 4. Expend AMS funds on eligible arts education program costs;
- 5. Use AMS funds to supplement existing funding for arts education programs;
- 6. As part of each LEA's compliance audit for the third fiscal year of the allowable expenditure period or for the fiscal year the allocation is fully expended, whichever comes first, the LEA's independent auditor will also verify:
 - At least 80 percent of the expenditures from the allocation were used to employ certificated and classified employees to provide arts education program instruction or that the LEA has a valid waiver of this requirement.
 - No more than 1 percent of the expenditures from the allocation were used for administrative costs, including indirect costs.

(Ref. d 1.1)

Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year

June 26, 2025

The Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year is included as Exhibit A and demonstrates compliance with the funding requirements including the establishment of the program in 2023.

Prepared by: Robert F. Gallagher, Assistant Superintendent, Learning & Teaching

P36-

FINANCIAL IMPLICATIONS

The financial implications are noted in the 2024 - 2025 annual report.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year.

Approved by: James Q. Hammond, Superintendent

Exhibit A

ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

June 26, 2025

Ontario-Montclair School District Proposition 28: Arts and Music in Schools Funding Annual Report for the 2024 – 2025 School Year

Program Narrative:

Students in Transitional Kindergarten (TK) through 12th grade have opportunities to participate in programs funded by the Proposition 28 funding source, also known as Arts and Music in Schools (AMS) funding. Pursuant to EC Section 8820(g)(2), LEAs are required to use AMS funds to increase funding for arts education programs, as defined by EC Section 8821(a), and not to supplant existing funding for those programs. The legislation allocates one percent (1%) of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of the AMS funds expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses.

Ontario-Montclair School District (OMSD) continues to elicit input from parents and the community through ongoing meetings, feedback, and surveys to identify Proposition 28 Arts and Music areas of interest. Thirty-three OMSD sites have staffed Proposition 28 Certificated teachers and/or Classified Trainers to provide programs during the 2024 – 2025 school year. The Learning & Teaching (L&T) Division worked collaboratively with the Human Resources and Business Services Divisions in order to support schools in hiring qualified Certificated teachers and/or Classified Trainers to provide Proposition 28 programs and resources.

All thirty-three OMSD sites continued to implement Proposition 28 programs during the 2024 – 2025 school year. Students in Transitional Kindergarten (TK) through 8th grade had opportunities to participate in programs provided by the Proposition 28 funding. In addition, a Certified teacher served preschool-age students across the district in arts and music education.

Below is a summary of programming offered through Proposition 28: Arts and Music in Schools Funding for the 2024-2025 School Year:

During the 2024 – 2025 school year, Proposition 28 funding was used strategically to expand access to high-quality Arts and Music education, providing students with a wide array of enriching opportunities. A diverse range of programs was implemented, including Visual Arts, Performing Arts, Music, Robotics, Coding, Broadcast Journalism, and Dance.

Educators integrated the California Arts Standards into the Visual Arts curriculum, designing engaging, project-based lessons that fostered creativity and critical thinking. Performing Arts students showcased their talents through multiple performances throughout the year, providing authentic learning experiences and building confidence. Proposition 28 funding also supported the growth of music programs, enabling students to explore new musical instruments and deepen their understanding of musical expression.

Additionally, the funding was used resourcefully to introduce Robotics, Coding, Broadcast Journalism, and Dance as elective options at the middle school level—broadening access to STEAM-related disciplines and enhancing student voice and choice. This use of Proposition 28 resources strengthened arts education and helped cultivate 21st-century skills such as collaboration, communication, creativity, and innovation across all student groups.

Additional Information:

- The 2024 2025 Funding allocation for OMSD: \$3,216,668
- Number of full-time equivalent teachers (certificated) hired: 17
- Number of full-time equivalent personnel (classified) hired: 10
- Number of full-time equivalent teaching aides hired: 0
- Number of students served: 15,374
- Number of school sites providing arts education through the AMS Proposition 28 funding: 33
- 2024 2025 Projected Expenditures for Proposition 28: \$3,152,436

Board Approved: June 26, 2025

Consent Calendar (e) SELPA

Consent Calendar

e. SELPA: NONE

Discussion/Action/Public Hearing

Ontario, California

June 26, 2025

TO: Elvia M. Rivas, President and Board of Trustees

FROM: James Q. Hammond, Superintendent

SUBJECT: First Reading of Board Policies (BPs), Administrative Regulations (ARs), Board

Bylaws (BBs), and Exhibits (Es): BP & AR 1340: Access to District Records; BB 9224: Oath of Affirmation; BB 9260: Legal Protection; BB 9323: Meeting Conduct; AR 3320: Claims and Actions Against the District – DELETE; BP & AR 3515.5: Sex Offender Notification; BP 3540: Transportation; BP 7310: Naming of Facility; AR & E 4119.12; 4219.12; 4319.12: Title IX Sexual Harassment Complaint Procedures; BP 4151; 4251; 4351: Employee Compensation; BP & AR 4158; 4258; 4358: Employee Security; BP & AR 5125: Student Records; BP 5131: Conduct; BP 5131.8: Mobile Communication Devices; BP & AR 5145.13: Response to Immigration Enforcement; BP & AR 5145.7: Sexual Harassment; AR & (E); 5145.71: Title IX Sexual Harassment Complaint Procedures; BP 6142.93: Science Instruction; and BP 6142.94: History-Social Science Instruction: (Board Policies and Administrative Regulations are included in the agenda and are provided under separate cover)

REQUESTED ACTION

Approve the First Reading of the presented Board Policies (BPs), Administrative Regulations (ARs), Board Bylaws (BBs), and Exhibits (Es).

BACKGROUND INFORMATION

In accordance with the Agreement between the California School Boards Association (CSBA) and the District, CSBA provides staff assistance with the revisions of Board Policies (BP), Administrative Regulations (AR), Board Bylaws (BB), and Exhibits (E). The Board routinely reviews and adopts and/or modifies policies and regulations, which reflect changes in law and legal references, as well as District philosophy, programs, and practices.

The Superintendent is recommending revisions to the following BPs, ARs, BBs, and Es:

Superintendent's Office

BP & AR 1340: Access to District Records

BB 9224: Oath of Affirmation BB 9260: Legal Protection BB 9323: Meeting Conduct

Business Services

AR 3320: Claims and Actions Against the District – DELETE

BP & AR 3515.5: Sex Offender Notification

BP 3540: Transportation BP 7310: Naming of Facility

(Ref. H 1.1)

First Reading of Board Policies (BPs), Administrative Regulations (ARs), Board Bylaws (BBs), and Exhibits (Es) as Listed

June 26, 2025

Human Resources

AR & Exhibit (E) 4119.12; 4219.12; 4319.12: Title IX Sexual Harassment Complaint Procedures

BP 4151; 4251; 4351: Employee Compensation BP & AR 4158; 4258; 4358: Employee Security

BP & AR 5125: Student Records

BP 5131: Conduct

BP 5131.8: Mobile Communication Devices

BP & AR 5145.13: Response to Immigration Enforcement

BP & AR 5145.7: Sexual Harassment

AR & Exhibit (E) 5145.71: Title IX Sexual Harassment Complaint Procedures

Learning & Teaching

BP 6142.93: Science Instruction

BP 6142.94: History-Social Science Instruction

The recommended revisions have been reviewed, and it is agreed that the revisions apply to the District's current procedures and/or practices. Copies of the proposed revisions are available under separate cover and have been provided to District employee organizations. Additional copies are also available upon request in the Superintendent's Office.

These policies will be presented to the Board of Trustees for Second Reading and Adoption at the July 3, 2025 Regular Meeting of the Board of Trustees.

Prepared by: James Q. Hammond, Superintendent

FINANCIAL IMPLICATIONS

None.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the First Reading of Board Policies (BPs), Administrative Regulations (ARs), Board Bylaws (BBs), and Exhibits (Es): BP & AR 1340: Access to District Records; BB 9224: Oath of Affirmation; BB 9260: Legal Protection; BB 9323: Meeting Conduct; AR 3320: Claims and Actions Against the District – *DELETE*; BP & AR 3515.5: Sex Offender Notification; BP 3540: Transportation; BP 7310: Naming of Facility; AR & E 4119.12; 4219.12; 4319.12: Title IX Sexual Harassment Complaint Procedures; BP 4151; 4251; 4351: Employee Compensation; BP & AR 4158; 4258; 4358: Employee Security; BP & AR 5125: Student Records; BP 5131: Conduct; BP 5131.8: Mobile Communication Devices; BP & AR 5145.13: Response to Immigration Enforcement; BP & AR 5145.7: Sexual Harassment; AR & (E); 5145.71: Title IX Sexual Harassment Complaint Procedures; BP 6142.93: Science Instruction; and BP 6142.94: History-Social Science Instruction.

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Second Reading and Adoption of the 2025 – 2026 Ontario-Montclair School District Local

Control Accountability Plan (LCAP) (Additional Supporting Information Available Under

Separate Cover)

REQUESTED ACTION

Approve the Second Reading and Adoption of the 2025 – 2026 Ontario-Montclair School District Local Control Accountability Plan (LCAP).

BACKGROUND INFORMATION

Beginning July 1, 2014, California Education Code, Section 52060 requires the governing board of each school district to adopt a local control and accountability plan (LCAP) using a template adopted by the California State Board of Education (SBE). As part of California's Local Control Funding Formula (LCFF), school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP). Although the plan shall be effective for a period of three years, it must be updated on or before July 1 of each year. The LCAP template for 2025 – 2026 was adopted by the SBE on November 8, 2024. In accordance with California Education Code, Section 52060, the Ontario-Montclair School District presented the draft LCAP to the Parent Advisory Committee and District English Learner Advisory Committee on May 13, 2025. The Ontario-Montclair School District further consulted with the special education local plan administrator on May 24, 2025, and notified members of the public of their opportunity to submit written comments regarding the LCAP on May 13, 2025. A public hearing for the 2025 – 2026 LCAP was held on June 5, 2025.

The LCAP must include the State's eight priorities, which are grouped into three categories:

Conditions of Learning:

- State Priority 1 Basic: degree to which teachers are appropriately assigned and fully credentialed; students have access to standards-aligned instructional materials; and school facilities are maintained in good repair.
- State Priority 2 Implementation of State Standards: including the California State Content Standards, for all students, and implementation of the California English Language Development Standards for English Learners.
- State Priority 7 Course Access: student enrollment in a broad course of study that includes all subject areas.

Pupil Outcomes:

- State Priority 4 Student Achievement: performance on standardized tests, as measured by state and district performance assessments; state accountability targets; share of English Learners who become English proficient; and English Learner reclassification rate, as fluent in English.
- State Priority 8 Other Student Outcomes: as measured by performance in other areas.

Second Reading and Adoption of the 2025 – 2026 Ontario-Montclair School District Local Control Accountability Plan (LCAP) (Additional Supporting Information Available Under Separate Cover)
June 26, 2025

Engagement:

- State Priority 3 Parental Involvement: efforts to seek parent input in decision-making at the District level and at each school site; and promotion of parent participation in programs for unduplicated students and special needs subgroups.
- State Priority 5 Student Engagement: school attendance, chronic absenteeism, and middle school dropout rates.
- State Priority 6 School Climate: student suspension and expulsion rates; and other local measures as defined by local school districts to determine the sense of safety and school connectedness.

Themes and Actions: Input was gathered through various avenues including, but not limited to, the District's parent advisory groups, school site parent advisory groups, parents, staff, collective bargaining units, students and community members. One of the platforms utilized for engagement of educational partners was the online Thought Exchange platform which allowed for an open-ended Though Exchange Opportunity and an Annual LCAP Community Input survey. After all of the input was gathered and analyzed, the following five themes emerged:

- Theme one: Class Size and Early Learning
- Theme two: Academic Intervention and Support
- Theme three: Student Engagement, Social-Emotional Learning, Behavioral, and Mental Health Support
- Theme four: Positive Learning Environment, School Climate
- Theme five: Professional Development, Training, and Technology Resources

Input from each theme identified is reflected in the actions in the District's 2025 - 2026 LCAP.

Goals and Metrics: This year's LCAP is centered around four goals. The goals are:

• Goal 1:

Appropriately credentialed teachers, highly qualified support staff and administrators, utilizing adopted instructional materials, equitable resources, and technology aligned to California State Standards, in safe, clean, and well-maintained facilities, will be provided to ensure all students access educational and social-emotional programs. (State Priorities: Basic Services, Implementation of State Standards, Pupil Achievement, Pupil Engagement, and Other Pupil Outcomes).

• Goal 2:

All students will demonstrate growth towards meeting standards in English Language Arts (ELA) and Math, and English learners (ELs) demonstrate progress in developing English language proficiency by accessing an academic program that includes intervention and/or acceleration through a Multi-Tiered System of Supports aligned to the California State standards. (State Priorities: Pupil Achievement, School Climate, Course Access, and Other Pupil Outcomes).

• Goal 3:

All students will be provided equitable access to social-emotional and behavioral supports through the implementation of a Multi-Tiered System of Supports, including student social, emotional, and behavioral health and engagement with peers, families, staff, and the community, to increase instructional time through improved attendance and access to grade-level instruction. (State Priorities: Pupil Achievement, Pupil Engagement and School Climate).

• Goal 4:

All schools will work together with educational partners to support student learning and well-being and nurture meaningful participation in student learning, promote college and career access, and enhance

Second Reading and Adoption of the 2025 – 2026 Ontario-Montelair School District Local Control Accountability Plan (LCAP) (Additional Supporting Information Available Under Separate Cover) June 26, 2025

community partnerships. (State Priorities: Parental Involvement and Pupil Outcomes).

Goal 5:

Over the course of the next three years, Online Academy will increase ELA, Math, and reduce chronic absenteeism to include the following student groups in ELA: All students, English Learners, Hispanic, and Socioeconomically Disadvantaged; the following student groups in Math: All students, English Learner, and Hispanic; and the following student groups for chronic absenteeism: All students, African American, Homeless, and Socioeconomically Disadvantaged students. (State Priorities: Pupil Achievement, Pupil Engagement, and School Climate).

Each goal includes metrics, which will be utilized for evaluating the implementation and effectiveness of the LCAP throughout the school year.

The District's 2025 – 2026 LCAP is available on the District's website by selecting the "LCAP" tab.

The 2025 – 2026 Local Control Accountability Plan (LCAP) is comprised of the following documents:

- 2025 LCAP Annual Update for the 2024 2027 LCAP: provides an update of the 2024 2027 LCAP. including an evaluation of actions from the 2024 – 2027 LCAP
- Budget Overview for Parents: outlines the District's LCAP budget for the 2025 2026 school year in a parent-friendly way
- Local Control Accountability Plan (LCAP): describes how the District intends to meet annual goals for all students and details specific activities to address state and local priorities
- Expenditures Tables: describe areas funded, student groups impacted, and funding sources (LCFF funds, other state funds, local funds, and federal funds)

There have been no substantive changes to the 2025 – 2026 LCAP after the Public Hearing held on Thursday, June 5, 2025. The 2025 – 2026 LCAP is being submitted for adoption by the Board of Trustees. Subsequently the District's 2025 – 2026 LCAP will be submitted to the San Bernardino County Superintendent of Schools (SBCSS) by July 1, 2025 for final review and approval. Once the SBCSS approves the District's 2025 – 2026 LCAP, school

sites will continue implementing their Schoolwide Plan for Student Achievement (SPSA), which is aligned to the District's LCAP goals. Prepared by: Robert F. Gallagher, Assistant Superintendent, Learning & Teaching

FINANCIAL IMPLICATIONS

The financial implications are noted in the 2025 – 2026 LCA

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board Approve the Second Reading and Adoption of the 2025 – 2026 Ontario-Montclair School District Local Control Accountability Plan (LCAP).

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Second Public Hearing regarding the Proposed 2025 – 2026 Ontario-Montclair School

District Special Education Local Plan Area (SELPA) Annual Service Plan

REQUESTED ACTION

Conduct a Second Public Hearing regarding the Proposed 2025 – 2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan.

BACKGROUND INFORMATION

The Individuals with Disabilities Education Act and related federal regulations, require each special education local plan area (SELPA) to ensure a continuum of program options are available to meet the needs of students with disabilities for special education and related services. Beginning July 1, 2020, all SELPAs are required to submit a local plan using CDE-adopted templates. A SELPA must review its local plan at least once every three years, and update the plan as needed to ensure information contained in the Governance and Administrative section remains relevant and accurate. According to California Education Code (EC) Section 56205, each SELPA is to develop and submit an Annual Service Plan, which has been adopted at a public hearing. The Annual Service Plan for the 2025 – 2026 school year is due to the California Department of Education (CDE) on or before June 30, 2025. The following components must be met by each SELPA:

- 1. Develop or Revise the Annual Service Plan: Each SELPA will develop and adopt the Annual Service Plan according to the governance and policymaking process established in their local plan. The completion of the process will be documented by evidence that a public hearing has been held to adopt the Annual Service Plan. The OMSD SELPA Local Plan specifies that the SELPA shall adopt an Annual Service Plan at a public hearing for which written notice has been provided to members of the staff, parents and general public by posting said notice within the Local Plan area and at the SELPA Office at least 15 days prior to the hearing.
- 2. Description of Services and Nature of Services: The Annual Service Plan must include a description of the full continuum of service options to be provided within the SELPA assuring access to appropriate instruction and services for all students with disabilities from birth to twenty-two years of age, including children with low-incidence disabilities. Because the OMSD SELPA is a single-district, K-8 SELPA, the services described in the Annual Service Plan encompass services to be provided to the student population served by OMSD. The description of services shall also include the physical location of the services.
- 3. Hold a SELPA-level Public Hearing to Adopt the Annual Service Plan: Notice of the public hearing shall be provided to members of the staff, parents and general public by posting said notice within the Local Plan area and at the SELPA Office at least 15 days prior to the hearing.

Second Public Hearing Regarding the Proposed 2025 - 2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan June 26, 2025

The Annual Service Plan was developed with input from members of the OMSD SELPA Program Committee, reviewed by the OMSD SELPA Community Advisory Committee (CAC), Local Plan Committee and describes the full continuum of services for OMSD students with disabilities and the location of such services. The Public Hearing on Thursday, June 26, 2025, during the regularly scheduled Board of Trustees meeting is being held to grant the public the opportunity for discussion of the District's OMSD SELPA Annual Service Plan prior to its adoption by the Board of Trustees. This is the second Public Hearing being held. The first Public Hearing was held on Thursday, June 5, 2025. The Notice of Public Hearing for this second public hearing was posted from Thursday, June 12, 2025, through Friday, June 27, 2025.

The second Public Hearing is related to agenda item H 3.1, 2025 – 2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan.

Prepared by: Alana Hughes-Hunter, Assistant Superintendent, SELPA & Equity

FINANCIAL IMPLICATIONS

None for this Public Hearing.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board conduct a Second Public Hearing Regarding the Proposed 2025 - 2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan.

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26 2025

TO: Elvia M. Rivas, President and Board of Trustees

FROM: James Q. Hammond, Superintendent

SUBJECT: Adoption of the 2025 – 2026 Ontario-Montclair School District Special Education Local

Plan Area (SELPA) Annual Service Plan

REQUESTED ACTION

Approve the Adoption of the 2025 – 2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan.

BACKGROUND INFORMATION

California Education Code (EC) Section 56205 requires the development and submission of an Annual Service Plan which has been adopted subsequent to a public hearing. The District held two public hearings on the 2024 – 2025 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan.

The 2025 – 2026 OMSD SELPA Annual Service Plan has been developed in compliance with requirements set forth by the California Department of Education (CDE) and contains the OMSD SELPA's full continuum of services for OMSD students with special needs and location of such services. Although it is not a requirement to hold two public hearings, the District held the first public hearing on June 5, 2025 and the second Public Hearing on June 26, 2025, both at regularly scheduled board meeting.

Written notices for both Public Hearings were provided to members of the staff, parents and general public by posting said notice within the Local Plan area, SELPA website and at the SELPA Office at least 15 days prior to the hearings. Further, the Notice of Public Hearing for the June 26, 2025 public hearing was posted from Thursday, June 12, 2025 through Friday, June 27, 2025.

The Annual Service Plan and Annual Budget Plan are both been proposed for Board approval consideration at the June 26, 2025 Board Meeting.

The 2025 – 2026 OMSD SELPA Annual Service Plan is presented to the Board of Trustees for adoption per EC Section 56205 and the OMSD SELPA Local Plan Under (Exhibit A & Exhibit B).

Prepared by: Alana Hughes-Hunter, Assistant Superintendent, SELPA & Equity

FINANCIAL IMPLICATIONS

The adoption of the SELPA Annual Service Plan has no financial implications. Any services described within the plan are contained within the District's budget.

Reviewed by: Phil Hillman, Chief Business Official

Adoption of the 2025-2026 Ontario-Montclair School District Special Education Local Plan Area (SELPA) Annual Service Plan June 26,2025

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve	Adoption of the 2025 – 2026 Ontario-Montclair School
District Special Education Local Plan Area (SELPA	Annual Service Plan?
· · · · · · · · · · · · · · · · · · ·	
Approved by: James Q. Hammond, Superintendent	Adoption of the 2025 – 2026 Ontario-Montclair School Annual Service Plan

SELPA Ontario-Montclair School District SELPA

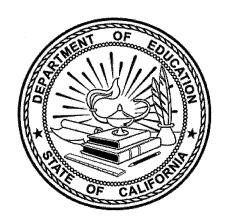
Fiscal Year | 2025-26

Exhibit A

LOCAL PLAN

Section E: Annual Service Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division Local Plan Annual Submission

SELPA: Ontario-Montclair School District SELPA Fiscal Year: 2025-26

Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

330-Specialized Academic Instruction/
330-Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. Home/Hospital Instruction is provided to Special Education students based on recommendations from a Licensed Physician/Therapist.

Service	is Not	Currently	Provided
		•	

SELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
210–Family Training, Counseling, Home	Sonving in Not Currently Provided
☐ Visits (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be	pe provided under this code.
Services provided by social workers, psychologic family in understanding the special needs of the Note: Services provided by specialists (such as occupational therapy, and physical therapy) for a appropriate service category, even if the service	child and enhancing the child's development. medical services, nursing services, a specific function should be coded under the
220-Medical (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be	pe provided under this code.
Services provided by a licensed physician to det need for early intervention services.	ermine a child's developmental status and
■ 230–Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be	pe provided under this code.
Conducting assessments in: nutritional history a biochemical, and clinical variables; feeding skills food preferences.	
240–Service Coordination (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be	pe provided under this code.
Assignment of a service coordinator to assist parobtaining access to needed early intervention selfSP, including making referrals to providers for appointments for infants and toddlers with disabinclude coordinating evaluations and assessment plan to preschool, school, or, if appropriate, to or	ervices and other services identified in the needed services and scheduling illities and their families. These services also nts to facilitate the development of a transition
■ 250–Special Instruction (Ages 0-2 only)	Service is Not Currently Provided

SELPA:	Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
Provid	de a detailed description of the services to be pr	ovided under this code.
in a v curric space (IFSF	design of learning environments and activities the variety of developmental areas, including cogniticulum planning, including the planned interactions, that leads to achieving the outcomes in the clap); providing families with information, skills, and lopment of the child; and working with the child	ve processes and social interaction; n of personnel, materials, and time and nild's individualized family service plan support related to enhancing the skill
a 2	60–Special Education Aide (Ages 0-2 only)	Service is Not Currently Provided
Provid	de a detailed description of the services to be pr	ovided under this code.
Spec	ial education aide in regular development class e.	childcare center, or family childcare
2	70–Respite Care (Ages 0-2 only)	Service is Not Currently Provided
Provid	de a detailed description of the services to be pr	ovided under this code.
1	ugh the IFSP process, short-term care given in- res families of the ongoing responsibility for spe	· · · · · · · · · · · · · · · · · · ·
3	40-Intensive Individual Instruction	
Provid	de a detailed description of the services to be pr	ovided under this code.
	Feam determination that student requires addition his or her IEP goals.	onal support for all or part of the day to
	Service is Not Curren	tly Provided
3	50–Individual and Small Group Instruction	
Provid	de a detailed description of the services to be p	ovided under this code.
	uction delivered one-to-one or in a small group adduated to participate effectively in the total school	•

SELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
Service is Not Curre	ntly Provided
■ 415–Speech and Language	Service is Not Currently Provided
Provide a detailed description of the services to be p	provided under this code.
Provide remedial intervention for eligible individuals spoken language. The difficulty may result from proswallowing patterns, if that is the sole assessed dis loudness; fluency; hearing loss; or the acquisition, or language. Language deficits or speech patterns resultanguage and from environmental, economic or cultinclude specialized instruction and services: monito be direct or indirect, including the use of a speech of	oblems with articulation (excluding abnormal ability); abnormal voice quality, pitch, or comprehension, or expression of spoken sulting from unfamiliarity with the English tural factors are not included. Services oring, reviewing, and consultation, and may
■ 425–Adapted Physical Education Provide a detailed description of the services to be provided as the services to be provi	Service is Not Currently Provided
Direct physical education services provided by an a pupils who have needs that cannot be adequately supposed as indicated by assessment and evaluation areas of need. It may include individually designed and rhythms, for strength development and fitness interests of individual students with disabilities who meaningfully engage in unrestricted participation in modified physical education program.	satisfied in other physical education on of motor skills performance and other developmental activities, games, sports, suited to the capabilities, limitations, and may not safely, successfully, or
# 435–Health and Nursing: Specialized Physical Health Care Provide a detailed description of the services to be	Service is Not Currently Provided provided under this code.
Those health services prescribed by the child's lice medically related training of the individual who performed during the school day to enable the child to attend a Specialized physical health care services include be administration, catheterization, nebulizer treatment testing.	ensed physician and surgeon, requiring forms the services and which are necessary school (5 CCR Section 3051.12[b]). ut are not limited to suctioning, oxygen

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SELPA:	Ontario-Montclair School District SELPA	Fiscal Year:	2025-26
4	36–Health and Nursing: Other	Service is Not Curre	ntly Provided
Provid	de a detailed description of the services to be pr	ovided under this code.	
pursu beyo cons main inclu	ices that are provided to individuals with exception and to an IEP when a student has health problem of basic school health services. Services includually ulting with staff, group and individual counseling taining communication with agencies and health de any physician supervised or specialized health of services are expected to supplement the reg	ms which require nursing e managing the health pro , making appropriate refer care providers. These se th care service. IEP requir	intervention blem, rals, and rvices do not red health and
a 4	45–Assistive Technology	Service is Not Curre	ntly Provided
Provid	de a detailed description of the services to be pr	ovided under this code.	
for st techr coord stude	specialized training or technical support for the inputer technology, or specialized media with the edudents. The term includes a functional analysis hology; selecting, designing, fitting, customizing, dinating services with assistive technology devicents with a disability, the student's family, individuces, and employers.	educational programs to in of the student's needs for or repairing appropriate o es; training or technical as	nprove access assistive levices; ssistance for
a 4	50–Occupational Therapy	Service is Not Curre	ntly Provided
Provid	de a detailed description of the services to be pr	ovided under this code.	
sense moto and f class thera curric provi	ices to improve student's educational performant ory processing and organization, environmental or planning and coordination, visual perception a fine motor abilities. Both direct and indirect serving room, other educational settings, or the home, is peutic techniques to develop abilities, adaptation culum, and consultation and collaboration with o ded, pursuant to an IEP, by a qualified occupating occupation.	adaptation and use of assemble integration, social and ces may be provided with n groups or individually, and to the student's envirouther staff and parents. Se	sistive devices, play abilities, in the nd may include nment or rvices are
a 4	60–Physical Therapy	Service is Not Curre	ently Provided

CELDA: Ontonio Montaleia Caba al District CELDA	Fig. 1 V 2 2 2 200 5 20	
SELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26	
Provide a detailed description of the services to be pro	ovided under this code.	
These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.		
■ 510–Individual Counseling		
Provide a detailed description of the services to be pro	ovided under this code.	
One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.		
Service is Not Current	'y Provided	
■ 515–Counseling and Guidance	Service is Not Currently Provided	
Provide a detailed description of the services to be pro	ovided under this code.	
Counseling in a group setting, provided by a qualified counseling is typically social skills development, but reducation, career, personal, or be with parents or state guidance programs for students. IEP required group regular guidance and counseling program. Guidance intrapersonal, or family interventions, performed in artindividual pursuant to an IEP. Specific programs inclubuilding, parent training, and assistance to special excredentialed to serve special education students. The the regular guidance and counseling program.	may focus on such student aspects as ff members on learning problems or counseling is expected to supplement the services include interpersonal, individual or group setting by a qualified ude social skills development, self-esteem lucation students supervised by staff	
■ 520–Parent Counseling	Service is Not Currently Provided	

Section E: Annual Service Plan		
SELPA: Ontario-Montclair School District SELPA	A Fiscal Year: 2025-26	
Provide a detailed description of the services to be provided under this code.		
Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program.		
■ 525–Social Worker	Service is Not Currently Provided	
Provide a detailed description of the services to	o be provided under this code.	
Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.		
■ 530–Psychological	Service is Not Currently Provided	
Provide a detailed description of the services to	o be provided under this code.	
These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.		
■ 535–Behavior Intervention Provide a detailed description of the services t	Service is Not Currently Provided	
A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.		

ELPA: Ontario-Montclair School District SELPA	Fiscal Year:	2025-26
■ 540–Day Treatment		
Provide a detailed description of the services to be pr	ovided under this code.	
Structured education, training, and support services to needs.	to address the student's m	ental health
Service is Not Current	ly Provided	
■ 545–Residential Treatment		
Provide a detailed description of the services to be pr	ovided under this code.	
A 24-hour, out-of-home placement that provides integeducational program.	nsive therapeutic services	to support the
Service is Not Current	ly Provided	
610–Specialized Service for Low Incidence Disabilities	Service is Not Curre	ntly Provided
Provide a detailed description of the services to be pr	ovided under this code.	
Provided to the student population who have orthope (VI), who are deaf, hard of hearing (HH), or deaf-blin education settings by an itinerant teacher or an itiner provided to the teacher, staff, and parents as needed	d (DB). Typically, services ant teacher/specialist. Co	are provided in
■ 710–Specialized Deaf and Hard of Hearing	Service is Not Curre	ntly Provided
Provide a detailed description of the services to be pr	ovided under this code.	
Speech therapy, speech reading, auditory training, a communication. Rehabilitative and educational service learning environment; and special consultation to stuschool personnel.	ces; adapting curricula, me	ethods, and the
■ 715–Interpreter	Service is Not Curre	ntlv Provided

Section E: Annual Service Plan			
SELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26		
Provide a detailed description of the services to be provided under this code.			
Sign language interpretation of spoken language normally sign language, by a qualified sign language information through the sign system of the studies regarding class content through the sign system	guage interpreter. This includes conveying lent or consumer and tutoring students		
■ 720–Audiological	Service is Not Currently Provided		
Provide a detailed description of the services to	be provided under this code.		
Measurements of acuity, monitoring amplification consultation services with teachers, parents, of IEP as to reason, frequency, and duration of consultation and would not be included.	or speech pathologists must be identified in the		
■ 725–Specialized Vision Provide a detailed description of the services to	Service is Not Currently Provided be provided under this code.		
This is a broad category of services provided to assessment of functional vision; curriculum more educational needs including Braille, large type, concept development and academic skills; con	o students with visual impairments. It includes odifications necessary to meet the student's and aural media; instruction in areas of need; nmunication skills including alternative modes of eer, vocational, and independent living skills. It roviding services to the students such as and mobility specialists, career/vocational staff,		
730–Orientation and Mobility Provide a detailed description of the services to	Service is Not Currently Provided		
Students with identified visual impairments, or awareness, and to understand how to move. S	who are deaf or blind, are trained in body students are trained to develop skills to enable d the school, home and in the community, and to erstanding of the environment. It may include		

SELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
■ 735–Braille Transcription	Service is Not Currently Provided
Provide a detailed description of the services to be	e provided under this code.
Any transcription services to convert materials from tests, worksheets, or anything necessary for instractional English Braille as well as Nemeth Code (mathem	ruction. The transcriber should be qualified in
■ 740–Specialized Orthopedic	Service is Not Currently Provided
Provide a detailed description of the services to b	e provided under this code.
Specially designed instruction related to the uniq disabilities, including specialized materials and e	•
■ 745–Reading	Service is Not Currently Provided
Provide a detailed description of the services to b	e provided under this code.
Specialized services provided by qualified individually with low-incidence disabilities (VI, DHH, OI, or an such as interpreters, notetakers, readers, transcription specialized materials and equipment. This may if for examinations, textbooks, and other course reinclude recorded materials.	ny combination thereof) that require services ibers, and other individuals who provide include but is not limited to, readers provided
■ 750–Note Taking	Service is Not Currently Provided
Provide a detailed description of the services to b	e provided under this code.
Any specialized assistance given to the student is student is unable to do so independently. This m notes taken by another student or transcription o aide designated to take notes. This does not incl to take notes.	ay include, but is not limited to, copies of fape-recorded information from a class or
■ 755–Transcription	Service is Not Currently Provided

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SELPA:	Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
Provide	e a detailed description of the services to be pr	ovided under this code.
for the	anscription service to convert materials from prostudent. This may also include dictation service to anything necessary for instruction.	
76	0–Recreation Service, Including Therapeutic Recreation	Service is Not Currently Provided
Provide	e a detailed description of the services to be pr	ovided under this code.
becom	eutic recreation and specialized instructional parties as independent as possible in leisure activite the pupil's integration into general recreation	ies, and when possible and appropriate,
8 2	0–College Awareness	Service is Not Currently Provided
Provide	e a detailed description of the services to be pr	ovided under this code.
higher	e awareness is the result of acts that promote education opportunities, information, and opti- to, career planning, course prerequisites, adn	ons that are available including, but not
	0–Vocational Assessment, Counseling, Guidance, and Career Assessment	Service is Not Currently Provided
Provide	e a detailed description of the services to be pr	rovided under this code.
paid or develo to assi	ized educational programs that are directly relar unpaid employment, and may include provision pment and/or placement, and situational assest a student in assessing his/her aptitudes, abecareer decisions.	on for work experience, job coaching, ssment. This includes career counseling
8 4	0–Career Awareness	Service is Not Currently Provided
Provide	e a detailed description of the services to be p	ovided under this code.
Transit	tion services include a provision for self-advoc	eacy, career planning, and career

ELPA: Ontario-Montclair School District SELPA	Fiscal Year: 2025-26
■ 850–Work Experience Education	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
Organized educational programs that are directly a paid or unpaid employment, or for additional preparate baccalaureate or advanced degree.	, .
■ 855–Job Coaching	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
Provides assistance and guidance to an employed or more aspects of the daily job tasks and function who is highly successful, skilled and trained on the that is experiencing difficulty learns best and form performance.	ns. The service is provided by a job coach e job who can determine how the employee
■ 860–Mentoring Provide a detailed description of the services to be	Service is Not Currently Provided
Mentoring is a sustained coaching relationship berongoing involvement. The mentor offers support, of the learner encounters challenges with respect to skills. Mentoring can be either formal, as in planned occurs naturally through friendship, counseling, and	tween a student and teacher through guidance, encouragement and assistance as a particular area such as acquisition of job ed, structured instruction, or informal that
865–Agency Linkages (referral and placement)	Service is Not Currently Provided
Provide a detailed description of the services to be	e provided under this code.
Service coordination and case management that feducation programs under this part and individual individualized service plans under multiple Federa Rehabilitation Act of 1973 (vocational rehabilitatio (Medicaid), and title XVI of the Social Security Act	lized family service plans under part C with all and State programs, such as title I of the on), title XIX of the Social Security Act
■ 870–Travel and Mobility Training	Service is Not Currently Provided

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Attachment VI - Specialized Academic Instruction and Related Services	If code 900 is selected, the specific service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications to provide each identified service must be in accordance with law. Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education(CDE).	CDE Official	Local Educational Agency Name	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montelair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District	Ontario-Montclair School District											
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Attachment VI - Specialized Academic Instruction and Related Services

If code 900 is selected, the specific service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications to provide each identified service must be in accordance with law. Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education(CDE).

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ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Second Public Hearing Regarding the 2025 – 2026 Ontario-Montclair School District

(OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan

REQUESTED ACTION

Conduct a Second Public Hearing Regarding the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan:

BACKGROUND INFORMATION

California Education Code (EC) Section 56205 requires the submission of an Annual Budget that is adopted at public hearings. Each SELPA will adopt the Annual Budget Plan according to the governance and policy-making process established in their local plan. The completion of the process will be documented by evidence that a public hearing has been held to adopt the Annual Budget Plan. The Annual Budget Plan may be revised during the fiscal year and shall identify expected expenditures.

A Public Hearing was held on Thursday, June 5, 2025, during the regularly scheduled Board of Trustees meeting to grant the public the opportunity for discussion of the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan. This is the second Public Hearing in reference to agenda item H6. The Notice of Public Hearing for this second Public Hearing was posted from June 12, 2025, and will remain through June 26, 2025.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

None.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board conduct a Second Public Hearing Regarding the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan.

Approved by: James Q. Hammond, Superintendent

ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of the 2025 - 2026 Ontario-Montclair School District (OMSD) Special

Education Local Plan Area (SELPA) Annual Budget Plan

REQUESTED ACTION

Approve the Adoption of the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan.

BACKGROUND INFORMATION

California Education Code (EC) Section 56205 requires each SELPA in California adopt an Annual Budget Plan, describing in financial terms the core special education services provided by the SELPA. The specific elements of the Annual Budget Plan are dictated by the California Department of Education and are prepared in accordance with the governance and policymaking process established in the local plan. The completion of the process will be documented by evidence that a Public Hearing has been held to adopt the Annual Budget Plan.

The Annual Budget Plan was developed with input from members of the OMSD SELPA Budget Committee and reviewed by the OMSD SELPA Community Advisory Committee (CAC). The proposed annual 2025 – 2026 budget was presented and approved during a SELPA Budget Committee meeting held on May 1, 2025.

The OMSD SELPA Local Plan specifies that the SELPA shall adopt an Annual Budget Plan at a public hearing for which written notice has been provided to members of the staff, parents and general public by posting said notice within the Local Plan area and at the SELPA Office at least 15 days prior to the hearing. The second Public Hearing held on June 26, 2025 during the regularly scheduled Board of Trustees meeting meets this requirement. Further, the Notice of Public Hearing for the June 26, 2025 Public Hearing was posted on June 12, 2025 and will remain posted through June 26, 2025.

The 2025 – 2026 OMSD SELPA Annual Budget Plan is presented to the Board of Trustees for adoption per EC Section 56205 and the OMSD SELPA Local Plan under Exhibit A.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

The financial implications are in alignment with appropriate revenues and expenditures within the OMSD SELPA Annual Budget Plan.

Reviewed by: Phil Hillman, Chief Business Official

Adoption of the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan June 26, 2025

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Adoption of the 2025 – 2026 Ontario-Montclair School District (OMSD) Special Education Local Plan Area (SELPA) Annual Budget Plan.

Approved by: James Q. Hammond, Superintendent

Ontario-Montclair School District

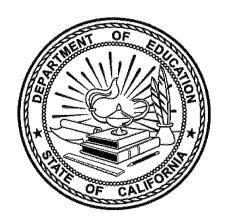
Fiscal Year

2025-26

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA Ontario-Montclair School District

Fiscal Year

2025-26

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Ontario-Montclair School District

Fiscal Year

2025-26

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	17,037,636	69.11%
AB 602 Property Taxes	0	0.00%
Federal IDEA Part B	4,610,172	18.70%
Federal IDEA Part C	31,105	0.13%
State Infant/Toddler	0	0.00%
State Mental Health	1,397,673	5.67%
Federal Mental Health	226,767	0.92%
Other Projected Revenue	1,347,956	5.47%
Total Projected Revenue:	24,651,309	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

RS 3315 Federal Preschool, RS 3345 Preschool Staff Development, RS 3395 Alternate Dispute Resolution, RS 6547 Early Intervention Preschool

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

Ontario-Montclair School District

Fiscal Year

2025-26

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	32,455,077	36.80%
Object Code 2000—Classified Salaries	21,040,791	23.86%
Object Code 3000—Employee Benefits	25,271,526	28.65%
Object Code 4000—Supplies	400,017	0.45%
Object Code 5000—Services and Operations	4,659,407	5.28%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	4,373,833	4.96%
Total Projected Expenditures:	88,200,651	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

District approved indirect cost

Section	D:	Annual	Budget	Plan
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Ontario-Montclair School District

Fiscal Year

2025-26

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	19,685,309	22.43%
Projected Federal Revenue	4,966,000	5.66%
Local Contribution	63,120,324	71.91%
Total Revenue from all Sources:	87,771,633	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

The Ontario-Montclair SELPA is a single district SELPA. Funds received are expended for Ontario-Montclair School District SELPA expenditures.

b. YES NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA Ontario-Montclair School District

Fiscal Year

2025-26

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	32,455,077	36.80%
Object Code 2000—Classified Salaries	21,040,791	23.86%
Object Code 3000—Employee Benefits	25,271,526	28.65%
Object Code 4000—Supplies	400,017	0.45%
Object Code 5000—Services and Operations	4,659,407	5.28%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	4,373,833	4.96%
Total Projected Operating Expenditures:	88,200,651	100.00%

D-11. Object Code 7000 -- Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Ontario-Montclair School District is a single district SELPA. District approved indirect cost.

Section D: Annual Budget Plan
SELPA Ontario-Montclair School District Fiscal Year 2025-26
ABLE 5
Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to 0-15)
The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages —22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may lect to have locally defined goals to separate low-incidence disabilities from other severe disabilities of identify these costs locally.
-12. Defined Goals for Students with LI Disabilities
ooes the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separation-incidence disabilities from other severe disabilities?
YES NO
If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by EC Section 56205(b)(1)(D)?
The district identifies low-incidence expenditures in management code 0670.
-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities
Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom. 1,424,291
-14. Total Projected Expenditures for Students with LI Disabilities
Inter the total projected expenditures budgeted for students with LI isabilities.
Needs in the Regular Classroom and Students with LI Disabilities
Ising the current CDE-approved template provided for Attachment V, enter the SELPA's projected

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

Ontario-Montclair School District

Fiscal Year

2025-26

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA: Ontario-Montclair School District

Fiscal Year: | 2025-26

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate. In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's (Ref. H 6.11)
 - If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

CDE Local Plan Annual Submission

Ontario-Montclair School District
SELPA:

Attachment I

LEA Status	Previously Reported
Email	(909) 418-6508 alana.hughes-
Special Special Education Education Director Director Director Company (xxx) xxx-xxxx	(909) 418-6508
Special Education Director Last Name	Hughes- Hunter
Special Eduction Director First Name	Dr. Alana
LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Ontario-Montclair District
Charter Code (if applicable)	
County District School Code Code Code XX XXXXXXX	0
District Code xxxxx	67819
0 -	36
List	-
Add or Delete Row List	

Fiscal Year: 2025-26

Attachment II

SELPA: | Ontario-Montclair School District

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Fiscal Year: | 2025-26

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS)

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.) (Ref. H 6.13)
- Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.) ίς.
- California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the and in the function field for instructional services.) Ö.
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Ontario-Montclair School District

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

Fiscal Year: | 2025-26

*****	C	17,037,636	
31,103 4,010,172	D		THE STREET OF THE STREET, STRE
31,105 4,610,172	0		Totals: 17,037,636
, 61(17,037,636 0 31,105

Attachment III

SELPA: Ontario-Montclair School District

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

Fiscal Year: | 2025-26

7000	Other Outgo and Financing Subtotal	4,373,833 88,200,651	4,373,833 88,200,651	
0009	Capital Othe Outlay and F	0	0 4	
2000	Services and Operations	4,659,407	4,659,407	
4000	Supplies	400,017	400,017	
3000	Employee Benefits	25,271,526	25,271,526	
2000	Classified Salaries	21,040,791	21,040,791	
1000	Certificated Salaries	32,455,077	32,455,077	
I FA Official Name	(District, Charter, COE, JPA, and SELPA)	Ontario-Montclair District	Totals:	
	List	_	(Re	f. H 6.15

Attachment IV

SELPA: Ontario-Montclair School District

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Fiscal Year: | 2025-26

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
-	Ontario-Montclair District	4,966,000	100.00%	19,685,309	100.00%	63,120,324	24,651,309
(Re	Totals:	4,966,000	100.00%	19,685,309	100.00%	63,120,324	24,651,309

Attachment V

SELPA: Ontario-Montclair School District

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Fiscal Year: | 2025-26

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

000'06	1,424,291	Totals:	Ref.
000'06	1,424,291	Ontario-Montclair District	-
Total Projected Expenditures by LEA for LI	Total Projected Expenditures by LEA SAS in the Regular Classroom	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	List

Δt	tac	hn	1er	١t	W
/\L	Lau	1 11 1	101	IL.	vı

Ontario-Montclair School District

Fiscal Year: 2025-26

Attachment VII

SELPA: Ontario-Montclair School District

Fiscal Year: 2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

Add or LEA Delete Name Row	Sontario-Montclair District	H 6.19)	
or e LEA Status	Delete This Row		
Transferred FROM			
Transferred TO			
Initiating SELPA Notification Date	***************************************	E.A.Y.	
SELPA Governing Board Notification Notification Date Date SELPA COE CDE CDE			
COE Notification Date	***************************************		
CDE Notification Date			
Agreed Upon Effective Fiscal Year			

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of Resolution 2024-25-106, Establishing Committed Fund Balance in the

Special Reserve Fund for Other Than Capital Outlay Projects

REQUESTED ACTION

Approve the Adoption of Resolution 2024-25-106, Establishing Committed Fund Balance in the Special Reserve Fund for Other Than Capital Outlay Projects.

BACKGROUND INFORMATION

A Public Hearing regarding the proposed 2025 – 2026 Fund Balances Above the Minimum Recommended Reserve for Economic Uncertainties (agenda item H11) and the Proposed 2025 – 2026 Ontario-Montclair School District Budget was held on June 5, 2025 (agenda item H12). Resolution 2024-25-106 Establishing Committed Fund Balance in the Special Reserve Fund for Other Than Capital Outlay Projects (Exhibit A) indicates the commitment amounts in the 2025 – 2026 Adopted Budget Special Reserve Fund for Other Than Capital Outlay Projects.

Governmental Accounting Standards Board's (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions, defines the classifications of fund balance based on the focus of the constraints placed on the use of current fund balance. The Statement also identifies the governmental fund type definitions. This Statement of Position addresses only the fund balance classifications and reporting.

The requirements of GASB 54 are applicable to all local governments. Implementation was required for the first fiscal year ending June 30, 2011.

In governmental funds, local government should identify fund balance separately based on a hierarchy of the constraints placed on the use of the financial resources within governmental funds. A local government will classify its fund balances into one of up to 5 classifications: nonspendable, restricted, committed, assigned, and unassigned. While some of the GASB 54 classifications are similar in nature to the classifications under pre-GASB Statement No. 54, the focus is different, and thus, what is classified into these classifications may be different.

Fund balance will be displayed in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- Nonspendable fund balance amounts that are not in a spendable form (such as inventory) or are required to be maintained intact
- Restricted fund balance amounts constrained to specific purposes by their providers (such as grantors and higher levels of government), through constitutional provisions, or by enabling legislation

Adoption of Resolution 2024-25-106, Establishing Committed Fund Balance in the Special Reserve Fund for Other Than Capital Outlay Projects

June 26, 2025

- Committed fund balance amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint
- Assigned fund balance amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority
- Unassigned fund balance amounts that are available for any purpose; these amounts are reported only in the general fund

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

The 2025 – 2026 Adopted Budget of the Ontario-Montclair School District indicates there will be \$4,389,610 of projected reserves available in the Special Reserve Fund for Other Than Capital Outlay Projects as of July 1, 2025.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Adoption of Resolution 2024-25-106, Establishing Committed Fund Balance in the Special Reserve Fund for Other Than Capital Outlay Projects.

Approved by: James Q. Hammond, Superintendent

EXHIBIT A

ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

Resolution No. 2024-25-106

ESTABLISHING COMMITTED FUND BALANCE IN THE SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY PROJECTS

WHEREAS, the Board of Trustees is the highest decision-making authority for the District; and,

WHEREAS, the Board of Trustees will adhere to the reporting requirements as set forth by Governmental Accounting Standards Board (GASB) Statement 54 Fund Reporting and Governmental Fund Type Definitions; and

WHEREAS, the Board of Trustees has adopted Administrative (AR) Regulation 3460 that provides for committing funds for specific purposes; and

WHEREAS, the 2025 – 2026 Adopted Budget of the Ontario-Montclair School District indicates there will be projected reserves available in the Special Reserve Fund for other than Capital Outlay Projects as of July 1, 2025; and

WHEREAS, the Board of Trustees of the Ontario-Montclair School District seeks to reserve for various specified purposes; and

NOW, BE IT THEREFORE RESOLVED, that the Ontario-Montclair School District Board of Trustees authorizes the commitment of a total of \$4,389,610 in the Special Reserve Fund for Other Than Capital Outlay Projects (17) with the adoption of the 2025 – 2026 Adopted Budget for:

\$2,339,480

Retiree PARS Plans Liability (17)

Retiree 1 ARS 1 lans Liability (17)	Ψ2,339,400	
Pension Reserve (17)	1,884,336	
Facility and Deferred Maintenance (17)	9,149	
Common Core and Textbook Adoption (17)	156,645	
Total Committed Funds	\$4,389,610	
PASSED AND ADOPTED the day of Montclair School District of San Bernardino County, C.		of Trustees of the Ontario-
I,, Clerk of the Board of Trustees, C Bernardino, do hereby certify the foregoing to be a full the said Board at a regular meeting thereof held at it action is contained in the minutes of the meeting of said	l, true, and correct co s regular meeting pl	ppy of a resolution adopted by
Kristen "Kris" Brake, Board Clerk		Date: June 26, 2025

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James O. Hammond, Superintendent

SUBJECT:

Second Public Hearing Regarding the Proposed 2025 - 2026 Ontario-Montclair

School District Budget

REQUESTED ACTION

Conduct a second Public Hearing regarding the proposed 2025 – 2026 Ontario-Montclair School District Budget.

BACKGROUND INFORMATION

Pursuant to Education Code 42127, on or before July 1 of each year, the Governing Board of each school district shall hold a public hearing on the budget to be adopted for the subsequent fiscal year. The agenda for that hearing shall be posted at least 72 hours prior to the public hearing and shall include the location where the budget will be available for public inspection.

As a result of the implementation of the Local Control Funding Formula (LCFF), districts are required to hold a budget public hearing in advance and at a separate meeting from the adoption of the District Budget.

A Public Hearing was held on Thursday, June 5, 2025 during the regularly scheduled Board of Trustees meeting to grant the public the opportunity for discussion of the 2025 – 2026 Ontario-Montclair School District (OMSD) Proposed School District Budget. This is the second Public Hearing in reference to the agenda item H9 (the Proposed Budget). The Notice of Public Hearing for the June 26, 2025 Public Hearing was posted from June 12, 2025 through June 26, 2025.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

Preparing and presenting the proposed 2025 - 2026 District Budget has no direct financial impact; it is an estimate of the 2025 - 2026 revenues and expenditures reflecting the impact of Board actions such as approving contracts, grants, and changes in personnel have on the District's financial condition.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board conduct a second public hearing regarding the proposed 2025

- 2026 Ontario-Montelair School District Budget.

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of the 2025 - 2026 Ontario-Montclair School District Budget

(Additional Supporting Information Available Under Separate Cover)

REQUESTED ACTION

Approve the adoption of the 2025 – 2026 Ontario-Montclair School District Budget. (Additional Supporting Information Available Under Separate Cover)

BACKGROUND INFORMATION

Pursuant to Education Code 42127, on or before July 1 of each year, the governing board of each school district shall:

- 1. Hold a public hearing on the budget to be adopted for the subsequent fiscal year. The agenda for that hearing shall be posted at least 72 hours prior to the public hearing and shall include the location where the budget will be available for public inspection. A public hearing for the 2025 2026 Ontario-Montclair School District Budget was held during the June 5, 2025 Board meeting and a second public hearing held on June 26, 2025.
- 2. Adopt a budget. No later than five days after that adoption or by July 1, whichever occurs first, the governing board shall file that budget with the San Bernardino County Superintendent of Schools.
- 3. The budget must meet the criteria and standards review (ADA projection, deficit spending, reserve levels, etc.) as adopted by the State Board.
- 4. The adopted budget must allow the District to meet its financial obligations (i.e. the three percent fund balance requirement) during the fiscal year and is consistent with a financial plan that will enable the District to satisfy its multi-year financial commitments.

The Budget presents a revenue and expenditure plan for the fiscal year 2025 – 2026 (presented under separate cover as Exhibit A). This report must be approved and certified by the Governing Board and submitted to the San Bernardino County Superintendent of Schools by June 30, 2025.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

Preparing and presenting the proposed 2025 – 2026 Ontario-Montclair School District Budget has no direct financial impact. It is an estimate of the 2025 – 2026 revenues and expenditures reflecting the impact that other Board actions, such as approving contracts, grants, and changes in personnel, have on the District's financial condition.

Reviewed by: Phil Hillman, Chief Business Official

(Ref H 9.1)

Adoption of the 2025 – 2026 Ontario-Montclair School District Budget (Additional Supporting Information Available Under Separate Cover)
June 26, 2025

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the adoption of the 2025 - 2026 Ontario-Montel	lair
School District Budget. (Additional Supporting Information Available Under Separate Cover)	

Approved by: James Q. Hammond, Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Memorandum of Understanding (MOU) between the Ontario-Montclair School

District (OMSD) and the Ontario-Montclair Teachers Association (OMTA)

regarding a Stipend for a Seven-Period Day

REQUESTED ACTION

Approve the Memorandum of Understanding (MOU) between the Ontario-Montclair School District (OMSD) and the Ontario-Montclair Teachers Association (OMTA) regarding a Stipend for a Seven-Period Day.

BACKGROUND INFORMATION

The staff at Ray Wiltsey Middle School have proposed a plan to shift to a seven-period day for the 2025 – 2026 school year. The seven period day would not exceed the contractual contacts of 155/225 students and would fall within the current contractual minutes for the school day. The staff at Ray Wiltsey Middle School requests to provide teachers with a stipend to support the proposed seven-period day of \$1,500.

Some of the benefits of a seven-period day that were identified are noted as follows:

- All students will have either an intervention or enrichment class, depending on their need;
- All students will have an elective class;
- All students will have targeted SEL time;
- Class size reduction of 25 students or less on average;
- More support for our students with special needs; and
- This eliminates the need for zero period, ensuring compliance with the later start time for students and allowing students equitable access to all classes.

The MOU is attached as Exhibit A and the AB1200 is attached as Exhibit B.

Prepared by: Hector Macias, Deputy Superintendent, Human Resources

FINANCIAL IMPLICATIONS

The estimated cost for the MOU regarding a Stipend for a Seven-Period Day is an annual cost of \$65,666.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Memorandum of Understanding (MOU) between the Ontario-Montclair School District (OMSD) and the Ontario-Montclair Teachers Association (OMTA) regarding a Stipend for a Seven-Period Day.

Approved by: James Q. Hammond, Superintendent

(Ref. H 10.1)



MEMORANDUM OF UNDERSTANDING By and Between ONTARIO-MONTCLAIR SCHOOL DISTRICT And the ONTARIO-MONTCLAIR TEACHERS ASSOCIATION



June 20, 2025

MEMORANDUM OF UNDERSTANDING

ARTICLE XVIII: COMPENSATION FOR SPECIAL ASSIGNMENTS SEVEN-PERIOD DAY

In alignment with Article XVIII of the Collective Bargaining Agreement between Ontario-Montclair School District (OMSD) and the Ontario-Montclair Teachers Association (OMTA), collectively known as "Parties," the following is hereby agreed and understood for the period of July 1, 2025 through June 30, 2026.

This MOU is signed by the parties in support of Ray Wiltsey Middle ("Wiltsey") School continuing a seven-period day. The seven-period day will assist Wiltsey staff to provide all students:

- Either an enrichment or intervention class;
- · An elective class;
- Targeted Social-Emotional Learning time;
- Class size reduction of approximately 25 students per class in core content;
- · Increased support for students in special education programs; and
- The option to eliminate a zero period, ensuring compliance with a later start time.

The parties acknowledge and agree that the following conditions of work will apply to the classroom teachers participating in instructing a seven-period day:

- The seven-period day will comply with the Collective Bargaining Agreement of 155/225 student maximum contacts per day;
- 2. The seven-period day will comply with the weekly instructional minutes within the Collective Bargaining Agreement; and
- 3. A stipend of \$1,500 will be paid in two equal installment on or about December 2025, and June 2026, to each participating unit member. The unit member must work a minimum of three (3) months per each six (6) month period of the seven period day to be eligible for the stipend.

This MOU is non-precedent setting nor form any biases for past practice.

The Mauras

Hector Macias
Deputy Superintendent

Tisha Curry, President
Ontario-Montclair Teachers Association

June 20, 2025
Date

Date

Exhibit B

FOR SUBMISSION TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS in compliance with the Public Disclosure requirements of AB 1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statues of 2004, Chapter 25), Government Code 3547.5 & 3540.2.

SUMMARY OF PROPOSED AGREEMENT

BETWEEN	N THE Ontario-Montclair School District (OMSD)					SCHOOL DISTRICT				
WITH THE			Ontario-Mor	ntclair Teachers Asso	ociation (OMTA)	BARGAINING UNIT	Γ (BU)			
To be acted upon by the Governing Board at its meeting on : Budget Revisions to be INPUT no later than 45 days after approval: (will calc + 45 days) Estimated Agreement Payment Date (enter Date)										
				GENI	ERAL					
Section 1:	STATUS O This document of this Public status (when the control of	# FTE Represented 1,276.0 0.0								
		1				_				
Section 2:	and ending	sed agre	eement cove	ers the period beginn		(enter Begin Date) (enter End Date)	enter date mm/dd/yy enter date mm/dd/yy			
	If this agree	ement is	s part of a m		dicate ALL fiscal year	s covered:				
			Pao	Fiscal Years peners: Yes or NO						
	if Yes, wh	hat Area		peners. Tes or No						
				COMPENSATIO	N PROVISIONS					
Section 3:					IES IN PROPOSED A sts for salaries for the		argaining unit:			
				ore Settlement Actuals Projected tl	nrough 6/30):		\$ 154,338,499.00			
		ny retroa s), as ap	active pay ir oplicable):	•	es) or one time bonus	es/stipends or	\$ 154,338,499.00			
				e or (Decrease): se or (Decrease):			\$0.00 0.00%			
				AVERAGE, REPRES	SENTED EMPLOYEE ule):	FROM PRIOR YEA	AR .			
				(Decrease) crease) to existing so	chedule	0.00%	6 per employee			
			ease or (deo reduction)	crease) for one-time	bonus/stipend or	0.00%	6 per employee			
			<u>column</u> ge % annual	change over the pri	or year schedule	0.00%	per employee			
				TAGE CHANGE FOI ESENTED EMPLOY		0.00%	per employee			
	Indicate To	otal # c	of Work Day	s to be provided fo	r Additional, Related or fiscal year:		0 Various			

BETWEEN THE

Ontario-Montclair School District (OMSD)

SCHOOL DISTRICT

Section 4: BENEFITS: PERCENTAGE CHANGE IN EMPLOYEE BENEFITS IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for employee statutory and health/welfare benefits:

Statutory Benefits: (object 3XXX less 34XX)

(STRS, PERS, Workers Compensation, Unemployment Insurance, Social Security, Medicare)

Total Statutory Benefit Costs:

Current Costs:

Proposed Costs:

Total Cost Increase or (decrease):

Percentage Change:

\$ 37,421,638.00 \$ 37,421,638.00 \$0.00 0.00%

District Health and Welfare Plans - Object 34XX (Medical, Dental, Vision, Life Insurance, Other)

Total Health and Welfare Costs:

Current Costs:

Proposed Costs:

Total Cost Increase or (decrease):

Percentage Change:

\$ 17,551,811.00 \$ 17,551,811.00 \$0.00 0.00%

Indicate if Health/Welfare Benefits are Capped: (Include details such as different caps per health plans or any super composite rates. Also, indicate if cap includes health benefits only or also other insurances.)

Effective 24-25: Health Benefit Cap Based on Medical Plan Selected: Single - \$10,204, Two Party - \$19,106, Family - \$26,576

Current Cap:

Proposed Cap:

Average Capped Amount increase or (decrease) per

employee

\$ 26,576.00 \$ 26,576.00

TOTAL COST OR (SAVINGS) OF COMPENSATION CHANGES (REGARDLESS OF WHETHER PREVIOUSLY BUDGETED IN WHOLE OR IN PART)

Section 5: TOTAL COST INCREASE OR (SAVINGS) FOR SALARIES AND BENEFITS IN THE PROPOSED AGREEMENT Current Year Combined Cost Before Settlement: (data pulls from above)

(Based on YTD Actuals Projected through 6/30 and current agreement)

Salaries

Benefits

Total:

\$ 154,338,499,00 \$ 54,973,449,00

\$0.00

\$ 209.311.948.00

Current Year Cost After Settlement: (data pulls from above)

(Include any retroactive pay increases or (decreases) or one-time bonuses/stipends or (reductions)):

Salaries

Benefits

Total:

\$ 154,338,499,00 \$ 54,973,449,00

\$ 209 311948 00

TOTAL COST INCREASE OR (DECREASE)

(This amount should tie to the multiyear projection sections for 1XXX-3XXX)

PERCENTAGE CHANGE

1% CHANGE IN SALARY AND STATUTORY BENEFIT COSTS (prior to any settlements):

0.00% S - 1.947.601.37

\$0,00

4					SUMI	MAR	Y O	FPR	OPC)SE	D AG	REE	MEN	Γ								
BETWEEN	THE			Ontario	o-Mon	ıtclaiı	r Sch	nool [Distri	ict (0	OMS	D)		<u></u> [SCHOO)L DIS	STRIC	т				
		(C	THER	PIR(O)V	/(8)(0)	NS ((COM	PEN	SAT	NOI	ANI	ON (c	VI-C(O)	MF	PENSA	TION						
Section 6:	tion 6: The following are additional compensation and non-compensation provisions contained in the proposed agreement: (Indicate, <u>IN DETAIL</u> , the terms of the agreement covered in each section)											d										
	A. OTHER COMPENSATION: Off-Schedule Stipends/Bonuses, Reductions, etc. (amounts, staff affected, total cost and/or savings).																					
Per MOU: Effective July 1, 2025 - June 30, 2026, Ray Wiltsey Middle ("Wiltsey") School is continuing period day. A stipend of \$1,500 will be paid in two equal installment on or about December 2025, and to each participating unit member. The unit member must work a minimum of three (3) months per ea month period of the seven period day to be eligible for the stipend.												June	202	6,								
,	B. NON-CC if applied f																			fected	l; an	d,
	N/A																					
1	C. REOPEI for Reoper Action to E	eners	, Conti	ingend	cy, an												-					—l d
	N/A												ı									
				*****		Nation and Arthropopys	nuncial description description des	ng Astorinis store			**************************************	Waterwater	anasa ya maya ya ma	Specialists		BICETE VILVELINA DA	- A/O	no resource de de	Reference		ermonoso,*****	
Section 7: S	State Minim Total Exper Minimum S Minimum S Exp/Uses 2	enditu State State	res and Reserv	d Othe ve Per ve Rec	er Use centa quiren	es: <i>(p</i> ige (i nent:	o <i>ulls</i> npu	fron t %)	n M			•			\$) 288 9 988		3%

	FISCALIMPACTIN CURRENT AND TWO SUBSEQUEN	FEISCALLYEARS	
Section 8:	Date of governing board approval of budget revisions in Section 9, in accordance with E.C. 42142 and Government Code 3547.5. (Pulls from above Governing Board Date plus 45 days)	Col.2 (below)	8/10/2025
	Provide proof that board-approved budget revisions have been input within 45 days. Date budget revisions input/BT #'s:	BT#'s:	mm/dd/yy

If the board-approved revisions input are different from the proposed budget adjustments in Col. 2 provide a detailed explanation of differences.

BETWEEN THE

Ontario-Montclair School District (OMSD)

SCHOOL DISTRICT

Section 9: IMPACT OF PROPOSED AGREEMENT ON THE GENERAL FUND BUDGET IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS. (Reflect both Unrestricted and Restricted General Fund Budget Amounts)

In-Lieu of this form, an updated Form MYP can be supplied which includes the results of the settlement over the most recent Form MYP filed with this office.

		Current Fiscal Year 2024-2025					
Discourse NOTE: The file reflected in Oak 4	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)			
Please NOTE: The title reflected in Col. 1 can be modified if the agreement is being approved along with the Adopted Budget Process. In this case, Col. 4 should reflect the Adopted Budget including the salary agreement and Col. 1 would reflect the Adopted Budget less Col. 2, the actual cost of the agreement.	Latest Board- Approved Budget Before Settlement - As of March 13, 2025 (enter date)	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)			
OPERATING REVENUES: LCFF ADA	ADA= 16,843.50	CERT FTE: 1,276	CLASS FTE: 1,389	ADA= 16,843.50			
LCFF Sources (8010-8099)	265,944,111.00	0.00	0.00	265,944,111.00			
Remaining Revenues (8100-8799)	147,528,905.00	0.00	0.00	147,528,905.00			
TOTAL	413,473,016.00	0.00	0.00	413,473,016.00			
OPERATING EXPENDITURES	Вного в соотвення положення в населения в положения в под	the continues the action of the continues of the action of the continues	В можей выпубликация него постоя выдоля в денных неговрем выской от этобыный постоя в богой отно одом	Description of the second of t			
1000 Certificated Salaries	170,719,177.00	0.00	0.00	170,719,177.00			
2000 Classified Salaries	77,401,355.00	0.00	0.00	77,401,355.00			
3000 Benefits	118,272,883.00	0.00	0.00	118,272,883.00			
4000 Instructional Supplies	24,214,826.00	0.00	0.00	24,214,826.00			
5000 Contracted Services	51,892,865.00	0.00	0.00	51,892,865.00			
6000 Capital Outlay	17,231,711.00	0.00	0.00	17,231,711.00			
7000 Other	(611,471.00)	0.00	0.00	(611,471.00)			
TOTAL	459,121,346.00	0.00	0.00	459,121,346.00			
OPERATING SURPLUS (DEFICIT)	(45,648,330.00)	0.00	0.00	(45,648,330,00)			
Other Sources and Transfers In	8,131,694.00	0.00	0.00	8,131,694.00			
Other Uses and Transfers Out	7,166,667.00	0.00	0.00	7,166,667.00			
CURRENT YEAR INCREASE/				0.00			
(DECREASE) TO FUND BALANCE	(44,683,303.00)	0.00	0,00	(44,683,303,00)			
BEGINNING FUND BALANCE 9791-92	175,550,357.69			175,550,357.69			
Prior-Year Adjustments 9793-95	0.00		0.00	0.00			
NET BEGINNING BALANCE	175,550,357.69		0.00	175,550,357.69			
ENDING FUND BALANCE (EFB)	130,867,055.00	0.00	0.00	130,867,055.00			
COMPONENTS OF ABOVE EFB:							
Nonspendable (9711-9719)	631,131.00	0.00	0.00	631,131.00			
Restricted (9740)	69,022,849.00	0.00	0.00	69,022,849.00			
Committed (9750/9760)	47,224,434.61	0.00	0.00	47,224,434.61			
Assigned (9780)	0.00	0.00	0.00	0.00			
Reserve Economic Uncertainties			8				
(9789)	13,988,640.39	0.00	0.00	13,988,640.39			
Unassigned/Unappropriated (9790)	0.00	0.00	0.00	0.00			
State Minimum Reserves %	3.00%		Meets	3.00%			
Are budgets in balance?	In Balance			In Balance			
Did you adjust reserves? s/b \$0	\$0.00	0	K	\$0.00			
FUND 17 RESERVES (9789) or N/A	-		-				

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in Section 5, Total Costs, please explain below. Also, list any other assumptions used or included in Column 3:

Effective 2025-2026 school year.		

	First Sub	sequent Year 20	25-2026	
	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
	Latest Board- Approved Budget Before Settlement - As of March 13, 2025	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
OPERATING REVENUES: LCFF ADA		CERT FTE: 1,200	CLASS FTE: 1,285	ADA= 16,681.68
LCFF Sources (8010-8		0.00	0.00	265,431,829.00
Remaining Revenues (8100-8		0.00	0.00	115,415,471.00
ТОТА	AL 380,847,300.00	0.00	0.00	380,847,300.00
OPERATING EXPENDITURES				
1000 Certificated Salaries	161,611,559.00	63,000.00	0.00	161,674,559.00
2000 Classified Salaries	71,550,843.12	0.00	0.00	71,550,843.12
3000 Benefits	112,221,870.75	2,666.00	0.00	112,224,536.75
4000 Instructional Supplies	17,519,995.00	0.00	0.00	17,519,995.00
5000 Contracted Services	46,652,434.00	0.00	0.00	46,652,434.00
6000 Capital Outlay	912,293.00	0.00	0.00	912,293.00
7000 Other	(511,066.00)	0.00	0.00	(511,066.00
TOTA	AL 409,957,929.00	65,666.00	0.00	410,023,595.00
OPERATING SURPLUS/(DEFICIT)	(29,110,629.00)	(65,666.00)	0.00	(29,176,295.00
Other Sources and Transfers In	131,694.00	0.00	0.00	131,694.00
Other Uses and Transfers Out	6,420,000.00	0.00	0.00	6,420,000.00
CURRENT YEAR INCREASE/				' - '
(DECREASE) TO FUND BALANCE	(35,398,935.00)	(65,666,00)	0,00	(35,464,601.00
BEGINNING FUND BALANCE (9791) (P <i>ulls from prior year EFB)</i> Prior-Year Adjustments (9792-9795) NET BEGINNING BALANCE	130,867,055.00			130,867,055.00 0.00 130,867,055.0 0
ENDING FUND BALANCE (EFB)	95,468,120.00	(65,666,00)	0,00	95,402,454.00
COMPONENTS OF EFB (above):				
Nonspendable (9711-9719)	631,131.00	0.00	0.00	631,131.00
Restricted (9740)	38,997,588.00	0.00	0.00	38,997,588.00
Committed (9750/9760)	43,348,063.13	(67,635.98)	0.00	43,280,427.15
Assigned (9780)	0.00	0.00	0.00	0.00
Reserve Economic Uncertainties	12,491,337.87	1,969.98	0.00	12,493,307.85
Unassigned/Unappropriated (9790)		0.00		0.00
State Minimum Reserves %	3.00%	0.00	0.00	3.00%
State willimum Reserves % Are budgets in balance?		-	Meets	
Did you adjust reserves? s/b \$0	In Balance (0.00)	Undosiena	ted Amount	In Balance
FUND 17 RESERVES (9789) or N/A		Unidesigna	ieu Ainount	\$ -
FUND IT RESERVES (9709) OF N/A	3			a

For the period of July 1, 2025 - June 30, 2026.

		Second Su	bsequent Year 2	0026-2027	
		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
		Latest Board- Approved Budget Before Settlement - As of March 13, 2025	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
OPERATING REVENUES: I		ADA= 16,317.10	CERT FTE: 1,190	CLASS FTE: 1,285	ADA= 16,317.10
LCFF Sources	(8010-8099)	270,700,564.00	0.00	0.00	270,700,564.00
Remaining Revenues	(8100-8799)	115,601,360.00	0.00	0.00	115,601,360.00
	TOTAL	386,301,924.00	0.00	0.00	386,301,924.00
OPERATING EXPENDITUR	FS				
1000 Certificated Salaries		160,180,848.00	0.00	0.00	160,180,848.00
2000 Classified Salaries		72,846,441.43	0.00	0.00	72,846,441.43
3000 Benefits		112,524,765.38	0.00	0.00	112,524,765,38
4000 Instructional Supplie	96	17,470,419.00	0.00	0.00	17,470,419.00
5000 Contracted Services		46,937,361.00	0.00	0.00	46,937,361.00
6000 Capital Outlay	•	912,293.00	0.00	0.00	912,293.00
7000 Other		(511,066.00)	0.00	0.00	(511,066,00
7000 Other	TOTAL	410,361,062.00	0.00	0.00	410,361,062.00
	TOTAL	410,301,002.00	0.00	0.00	410,301,002.00
PERATING SURPLUS/(DE	EFICIT)	(24,059,138.00)	0.00	0.00	(24,059,138.00
Other Sources and Trans	fers In	131,694.00	0.00	0.00	131,694.00
Other Uses and Transfers		6,420,000.00	0.00	0.00	6,420,000.00
URRENT YEAR INCREAS					3,723,
DECREASE) TO FUND BA		(30,347,444.00)	0.00	0.00	(30,347,444.00
BEGINNING FUND BALAN (Pulls from prior year EFB) Prior-Year Adjustments (97 NET BEGINNING BALANC) 792-9795)	95,402,454.00 95,402,454.00			95,402,454.00 0.00 95,402,454.0 0
ENDING FUND BALANCE ((EFB)	65,055,010.00	0.00	0.00	65,055,010.00
COMPONENTS OF EFB (ak	pove):	(use whole rounded n	De externitivações discustivações diventos aside existentivações de externitivações de externitivações de exte		
Nonspendable (9711-9719)		631,131.00			631,131.00
Restricted (9740)		15,866,137.00			15,866,137.00
Committed (9750/9760)		36,054,310.14	0.00		36,054,310.14
Assigned (9780)		0.00	0.00		0.00
Reserve Economic Uncerta		12,503,431.86	0.00	0.00	12,503,431.86
Jnassigned/Unappropriate		0.00	0.00	0.00	0.00
State Minimum Reserves %	6	3.00%		Meets	3.00%
Are budgets in balance?		In Balance			In Balance
Did you adjust reserves? s/b \$0		\$0.00	0	K	\$0.00
FUND 17 RESERVES (9789) o	r N/A	\$ -			\$ -
Assumptions used for LCF	EE Gan ⁰ / Uni	dunlinated % Other F	Pavanua COI Aa Ad	dl/Doduced Staffin	a oto ovaloja boli
Assumptions used for LCF	r Gap 70, One	iupiicateu 78, Other N	evenue COLAS, Au	di/Reduced Stairing	g, etc., expiain bei

N/A

BETWEEN	THE Ontario-Montclair School District (OMSD) SCHOOL DISTRICT
Section 10:	MULTI-YEAR CONTRACT AGREEMENT PROVISIONS: The proposed agreement contains the following COLAs and other compensation/non-compensation provisions for subsequent years as follows (text pulls into disclosure): Send copy of final Agreement to BAS upon Board Approval
	N/A
Section 11:	FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS: The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years. (Include any compensation/noncompensation provisions specified below.) (text pulls into disclosure):
	N/A
Section 12:	NARRATIVE OF AGREEMENT: Provide a brief narrative of the proposed changes in compensation or health premiums, including percentage changes, effective dates, and comments and/or explanations. (text pulls into disclosure):
	Per MOU: Effective 2025-2026 school year, Ray Wiltsey Middle ("Wiltsey") School is shifting to a seven-period day. A stipend of \$1,500 will be paid in two equal installment on or about December 2025, and June 2026, to each participating unit member. The unit member must work a minimum of three (3) months per each six (6) month period of the seven period day to be eligible for the stipend.
!	
Section 13:	SOURCE OF FUNDING FOR PROPOSED AGREEMENT: Provide a brief narrative of the funds available in the current year to provide for the costs of this agreement. (text pulls into disclosure):
Section 13:	

BETWEEN THE

Ontario-Montclair School District (OMSD)

SCHOOL DISTRICT

ADDITIONAL FISCAL INDICATORS- CRITERIA AND STANDARDS A.!

This section is in response to the Criteria and Standards Additional Fiscal Indicators #A.5., which asks: "Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost of living adjustment."

Section 14:	COMPARISON OF PROPOSED	AGREEMENT TO	CHANGE IN DISTRICT	LOCAL CONTROL	FUNDING
	FORMULA (LCFF):				

(A)	Current-year (CY) LCFF Average Rate per ADA:		Estimated
	(CY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator	Tab, Row 57)	\$15,161.00
(B)	Less Prior-Year (PY) LCFF BASC Calculator Rate per ADA: (PY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator	Tab, Row 57)	\$14,930.00
(C)	= Amount of Current-Year Increase or (decrease):(A) minus (B)		231.00
(D)	= Percentage Increase or (decrease) in LCFF per ADA:(C) divided by (B)		1,55%
(E)	ADA Increase/(Decrease) from Prior Year as %		(4.10%)
	Current year P-2 LCFF funded ADA (greater of PY guarantee or current year)	17,541.51	
	Prior Year P-2 LCFF funded ADA (greater of PY guarantee or current year)	18,292.32	
(F)	Total LCFF % increase or (decrease) plus ADA % change		(2.56%)
(G)	Indicate Total Settlement Percentage Change from Section 5		0.00%

If proposed agreement % on Line G is greater than Line F, please provide explanation below:

	1		
N	ŧ.	Δ	

CERTIFICATION

To be signed by the **District Superintendent AND Chief Business Official** upon submission to the Governing Board and by the Board President upon formal Board action on the proposed agreement.

<u>Districts with a Qualified or Negative Certification</u>: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200, AB 2756, GC 3547.5, and GC 3540.2.

AB 2756, GC 3547.5, and GC 3540.2.	eement / in accordance with the requirements of AD 1200,
WE HEREBY CERTIFY THAT THE COSTS INCURRED BY T MET BY THE DISTRICT DURING THE TERM OF THE AGRE District Supplintendent - signature	HE SCHOOL DISTRICT UNDER THIS AGREEMENT CAN BE SEMENT. 6/12/25 6/10/25
Chief Business Official - signature	Date
After public disclosure of the major provisions contained Thursday, June 26, 2025	in this Summary, the Governing Board, at its meeting on took action to approve the proposed Agreement with the
Ontario-Montclair Teachers Association (OMTA)	Bargaining Unit.
President, Governing Board - signature	Date

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

Ontario-Moniciair School District (OMSD) SCHOOL DISTRICT

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining agreement before it becomes binding on the school district.

(This information is pulled from the SUMMARY section of this file which should be completed FIRST) MAJOR PROVISIONS OF PROPOSED AGREEMENT WITH THE Ontario-Montclair Teachers Association (OMTA) BARGAINING UNIT To be acted upon by the Governing Board at its meeting on 06/26/25 **PERIOD OF AGREEMENT:** Α. The proposed bargaining agreement covers the period beginning enter date mm/dd/vy and ending enter date mm/dd/yy for the following fiscal years TOTAL COST CHANGE TO IMPLEMENT PROPOSED AGREEMENT (SALARIES & BENEFITS) В. The total change in costs for salaries and employee benefits in the proposed agreement: 1. **Current Year Costs Before Agreement** 2. **Current Year Costs After Agreement** \$209.311.948.00 3. **Total Cost Change** 4. Percentage Change 5. Value of a 1% Change \$1,917,601,37 C. PERCENTAGE SALARY CHANGE FOR AVERAGE, REPRESENTED EMPLOYEE The total percentage change in salary, including annual step and column movement on the salary schedule (as applicable), for the average, represented employee under this proposed agreement: 1. Salary Schedule change (% Change To Existing Salary Schedule) (% change for one time bonus/stipend or salary reduction) 2. Step & Column (Average % Change Over Prior Year Salary Schedule) 3. TOTAL PERCENTAGE CHANGE FOR THE AVERAGE. REPRESENTED EMPLOYEE 4. Change in # of Work Days (+/-) Related to % Change 5. Total # of Work Days to be provided in Fiscal Year

6.

Total # of Instructional Days to be provided in Fiscal Year

(applicable to Certificated BU agreements only)

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

		Ontario-Montelair School District (OMSD)	SCHOOL DISTRICT		
D.		PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:			
	1.	Cost of Benefits Before Agreement	\$54,973,449.00		
	2.	Cost of Benefits After Agreement	\$54,973,449.00		
	3.	Percentage Change in Total Costs			
E.	IMPAC	CT OF PROPOSED AGREEMENT ON DISTRICT RESER	RVES		
	State-F	Recommended Minimum Reserve Level (after implement	ation of Proposed Agreement)		
	1.	Based On Total Expenditures and Other Uses in the General Fund of:	\$466,288,013.00		
	2.	Percentage Reserve Level State Standard for District:	3.0%		
	3.	Amount of State Minimum Reserve Standard:	\$13,988,640.39		
		CIENCY OF DISTRICT UNRESTRICTED RESERVES to MENTATION OF PROPOSED AGREEMENT:	meet the minimum recommended level AFTER		
	GENE	RAL FUND RESERVES (Fund 01 Unrestricted ONLY)			
	4.	Reserve for Economic Uncertainties (Object 9789)	\$13,988,640,39,		
	5.	Unassigned/Unappropriated (Object 9790)			
	6.	Total Reserves: (Object 9789 + 9790)	\$13,988,640,39		
	SPECI	IAL RESERVE FUND (Fund 17, as applicable)			
	7.	Reserve for Economic Uncertainties (Object 9789)			
	TOTA	L DISTRICT RESERVES, applicable to State Minimum	Reserve Standard:		
	8.	General Fund & Special Reserve Fund:	\$13,988,640,39		
	9.	Percentage of General Fund Expenditures/Uses	3,00%		

Difference between District Reserves and Minimum State Requirement

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

Ontario-Montelair School District (OMSD) SCHOOL DISTRICT

F.	MULTIYEAR CONTRACT AGREEMENT PROVISIONS		
	igvee V /igraph		

FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS G. The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):



H. NARRATIVE OF AGREEMENT

Per MOU Effective 2025-2026 school year Ray Wiltsey Middle ("Wiltsey") School is shifting to a seven-period day. A stiplend of \$1,500 will be paid in two equal installment on or about December 2025, and June 2026, to each participating unit member. The unit inember mest work a minimum of three (3) months per each six (6) month period of the seven period day to be eligible for the stipend.

I. SOURCE OF FUNDING FOR PROPOSED AGREEMENT

The following source(s) of funding have been identified to fund the proposed agreement General Fund and Restricted Funds.

OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

Ontario-Montclair School District (OMSD)

SCHOOL DISTRICT

CERTIFICATION

To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted for public disclosure in accordance with the requirements of AB 1200, AB 2756 and GC 3547.5.

submitted for public disclosure in accordance with the requirem	ents of AB 1200, AB 2756 and GC 3547.5.
We hereby certify that the costs incurred by the school district u	nder this agreement can be met by the district during the
term of the agreement.	
F) I he	6/12/25
District Superintendent - signature	Date
prince	6/10/25
Chief Business Official- signature	Date
After public disclosure of the major provisions contained in this meeting on 6/26/2025 tool	Summary, the Governing Board, at its action to approve the proposed Agreement
with the Ontario-Montclair Teachers Association (O	MTA) Bargaining Unit.
President, Governing Board (signature)	Date

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

First Reading of the Draft Expanded Learning Opportunities Program (ELOP) Plan Guide

(Additional Supporting Information Available Under Separate Cover)

REQUESTED ACTION

Approve the First Reading of the Draft Expanded Learning Opportunities Program (ELOP) Plan Guide.

BACKGROUND INFORMATION

As part of the California Department of Education Expanded Learning Division, local educational agencies must operate the Expanded Learning Opportunities Program pursuant to the requirements in California *Education Code* Section 46120, including the development of a program plan. The program plan needs to be approved by the Local Educational Agency's (LEA) Governing Board in a public meeting and posted on the LEA's website. The LEA is responsible for creating, reviewing, and updating the program plan every three years in accordance with EC Section 8482.3(g)(1). The program plan template guide is considered a living document that is periodically reviewed and adjusted to reflect the needs of the community, updates to the law, and to provide continuous improvement in the development of an effective ELOP.

The ELOP plan Guide includes the following:

- Connection to the Quality standards for Expanded Learning
 The Quality standards for afterschool programs developed by the CDE and California After School Network (CAN) address program components such as students' safety, program quality, staffing, and program sustainability
- A plan for Continuous Quality Improvement (CQI)
 The CQI model allows districts to asses, plan and improve overall afterschool offerings through a systematic approach to program development.
- Input from Educational partners
 In April of 2025, an expanded learning survey went out to students, staff, and families to get feedback about the expanded learning programs. This feedback is integrated into the updated Expanded Learning Program Plan.

The final ELOP Plan Guide will be presented to the Board of Trustees for approval at the July 3, 2025 regular meeting of the Board of Trustees.

Prepared by: Robert F. Gallagher, Assistant Superintendent, Learning & Teaching

FINANCIAL IMPLICATIONS

The financial implications are in alignment with appropriate expenditures within the Draft ELOP Plan Guide.

Reviewed by: Phil Hillman, Chief Business Official

(Ref. H 11.1)

First Reading of the Draft Expanded Learning Opportunities Program (ELOP) Plan Guide (Additional Supporting Information Available Under Separate Cover)
June 26, 2025

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve	e the First Reading of the Draft Expanded Learning
Opportunities Program (ELOP) Plan Guide.	
Approved by: James Q. Hammond, Superintendent	J.300

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of Resolution 2024-25-105, Declaring the Importance of Early Childhood

Reading in Aiding Accelerated Learning among Preschool and Transitional

Kindergarten Students

REQUESTED ACTION

Approve the Adoption of Resolution 2024-25-105, Declaring the Importance of Early Childhood Reading in Aiding Accelerated Learning among Preschool and Transitional Kindergarten Students.

BACKGROUND INFORMATION

Students who enter school with strong reading abilities are far less likely to fall behind in other academic subjects, thereby reducing the need for remedial interventions and allowing schools to allocate resources more efficiently. Conversely, early reading deficiencies can lead to delays across multiple areas of learning, often compounding over time and placing students at an academic disadvantage. By prioritizing literacy at the earliest stages of a child's education, the District can ensure students are better prepared to engage with the curriculum, meet grade-level expectations, and develop the confidence essential for academic persistence.

The Board acknowledges that early literacy is not solely the responsibility of schools but also involves meaningful engagement from parents and guardians. Through parent trainings, literacy workshops, and the distribution of developmentally appropriate reading materials, families can actively participate in their children's learning and contribute to the establishment of positive reading habits at home. To this end, the District's Read, Explore, and Develop (R.E.A.D.) Into Kinder Program offers a cost-effective and community-based approach to advancing early childhood literacy. This initiative supports families in the Ontario, Montclair, Upland, and Unincorporated County areas by providing both resources and training necessary to nurture reading from birth to school entry.

By investing in programs like R.E.A.D. Into Kinder, the Board seeks to equip every child with the tools they need to thrive in school and beyond, ultimately fostering a culture of literacy that extends throughout the district and contributes to overall academic excellence.

Resolution 2024-25-105, declaring the importance of early childhood reading in aiding accelerated learning among preschool and transitional kindergarten students, has been prepared in acknowledgment of their endless efforts and dedication to students, community, and Ontario-Montclair School District families.

Prepared by: Robert F. Gallaher, Assistant Superintendent, Learning & Teaching

Adoption of Resolution 2024-25-105, Declaring the Importance of Early Childhood Reading in Aiding Accelerated Learning among Preschool and Transitional Kindergarten Students June 26, 2025

FINANCIAL IMPLICATIONS

None for this recognition.

Reviewed by: Phil Hillman, Chief Business Official

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SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board Approve the Adoption of Resolution 2024-25-105, Declaring the Importance of Early Childhood Reading in Aiding Accelerated Learning among Preschool and Transitional Kindergarten Students.

Approved by: James Q. Hammond, Superintendent



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ONTARIO-MONTCLAIR SCHOOL DISTRICT BOARD OF TRUSTEES

Resolution 2024-25-105, Declaring the Importance of Early Childhood Reading in Aiding Accelerated Learning among Preschool and Transitional Kindergarten Students

WHEREAS, the Board desires to preventatively address the underlying sources of inadequate early childhood literary comprehension;

WHEREAS, building literacy skills at an early age is crucial for children to develop essential reading and language skills;

WHEREAS, development of essential reading and language skills in early childhood prepares students for a successful start to school;

WHEREAS, preschool and transitional kindergarten students with adequate reading skills are less likely to fall behind when entering school, which can lead to higher academic achievement;

WHEREAS, inadequate reading skills can lead to a learning delay in multiple subjects when entering school;

WHEREAS, instilling good reading habits from a young age can set students up for a lifetime desire to read books and a passion for learning as they matriculate through higher education and enter career readiness.

WHEREAS, students with adequate literacy skills require fewer external intervention resources, leading to economic savings for the school district and enhanced learning for all students.

WHEREAS, well-read children are better able to take advantage of the educational opportunities offered to them;

WHEREAS, delivery of parent trainings, seminars, and interactive workshops on reading and early literacy through the Read, Explore, and Develop (R.E.A.D.) Into Kinder Program is a cost-effective and efficient means for the District to promote parent and guardian involvement in building literacy skills;

WHEREAS, delivery of reading materials through the R.E.A.D. Into Kinder Program is a cost-effective and efficient means for the District to promote continued learning and a student body capable of taking advantage of the educational opportunities afforded to them without losing ground due to inadequate reading skills.

NOW THEREFORE, BE IT RESOLVED, for the purposes of effectively and efficiently achieving the foregoing educational benefits and reducing the foregoing negative impacts of inadequate literacy on the education of OMSD students, the Board hereby directs the Superintendent to use the R.E.A.D. into Kinder Program to make available to early age children in the Ontario, Montclair, Upland, and Unincorporated County areas books and ancillary equipment for use at their residence, as well as literacy trainings, seminars, and interactive workshops for students and parents.

Adopted by the Ontario-Montclair School District Board of Trustees on this 26th day of June 2025.

Attest:	
Elvia M. Rivas, Board President	Sonia Alvarado, Vice President
Kristen Brake, Board Clerk	Sarah S. Galvez, Board Member
Flora Martinez, Board Member	James Q. Hammond, Ed.D., Superintendent

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

Adoption of Resolution 2024-25-107 Establishing Committed Fund Balance in the

General Fund

REQUESTED ACTION

Approve the Adoption of Resolution 2024-25-107, Establishing Committed Fund Balance in the General Fund.

BACKGROUND INFORMATION

A Public Hearing regarding the proposed 2025 – 2026 Fund Balances Above the Minimum Recommended Reserve for Economic Uncertainties (agenda item H11) and the Proposed 2025 – 2026 Ontario-Montclair School District Budget was held on June 5, 2025 (agenda item H12). Resolution 2024-25-107 Establishing Committed Fund Balance in the General Fund (Exhibit A) indicates the commitment amounts in the 2025 – 2026 Adopted Budget General Fund.

Governmental Accounting Standards Board's (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions, defines the classifications of fund balance based on the focus of the constraints placed on the use of current fund balance. The Statement also identifies the governmental fund type definitions. This Statement of Position addresses only the fund balance classifications and reporting.

The requirements of GASB 54 are applicable to all local governments. Implementation was required for the first fiscal year ending June 30, 2011.

In governmental funds, local government should identify fund balance separately based on a hierarchy of the constraints placed on the use of the financial resources within governmental funds. A local government will classify its fund balances into one of up to 5 classifications: nonspendable, restricted, committed, assigned, and unassigned. While some of the GASB 54 classifications are similar in nature to the classifications under pre-GASB Statement No. 54, the focus is different, and thus, what is classified into these classifications may be different.

Fund balance will be displayed in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- Nonspendable fund balance amounts that are not in a spendable form (such as inventory) or are required to be maintained intact
- Restricted fund balance amounts constrained to specific purposes by their providers (such as grantors and higher levels of government), through constitutional provisions, or by enabling legislation

Adoption of Resolution 2024-25-107, Establishing Committed Fund Balance in the General Fund June 26, 2025

- Committed fund balance amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint
- Assigned fund balance amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority
- Unassigned fund balance amounts that are available for any purpose; these amounts are reported only in the general fund.

Prepared by: Phil Hillman, Chief Business Official

FINANCIAL IMPLICATIONS

The 2025 – 2026 Adopted Budget of the Ontario-Montclair School District indicates there will be \$42,380,638 of projected unrestricted reserves available in the General Fund as of July 1, 2025.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board approve the Adoption of Resolution 2024-25-107, Establishing Committed Fund Balance in the General Fund.

Approved by: James Q. Hammond, Superintendent

EXHIBIT A

ONTARIO-MONTCLAIR SCHOOL DISTRICT

Ontario, California

Resolution No. 2024-25-107

ESTABLISHING COMMITTED FUND BALANCE IN THE GENERAL FUND

WHEREAS, the Board of Trustees is the highest decision-making authority for the District; and,

WHEREAS, the Board of Trustees will adhere to the reporting requirements as set forth by Governmental Accounting Standards Board (GASB) Statement 54 Fund Reporting and Governmental Fund Type Definitions; and

WHEREAS, the Board of Trustees has adopted Administrative (AR) Regulation 3460 that provides for committing funds for specific purposes; and

WHEREAS, the 2025 – 2026 Adopted Budget of the Ontario-Montclair School District indicates there will be projected reserves available in the Unrestricted General Fund as of July 1, 2025; and

WHEREAS, the Board of Trustees of the Ontario-Montclair School District seeks to reserve for various specified purposes; and

NOW, BE IT THEREFORE RESOLVED, that the Ontario-Montclair School District Board of Trustees authorizes the commitment of a total of \$42,380,638 in the General Fund Balance with the adoption of the 2025 – 2026 Adopted Budget for:

Board Policy (3100) Reserve Classified Professional Growth Funds School Site Discretionary Carryover School Site Donation Carryover Certificated Teacher Initiated Funds	\$35,187,565 36,000 6,814,957 302,116 40,000		
Total Committed Funds	\$42,380,638		
PASSED AND ADOPTED the day of Montclair School District of San Bernardino County		d of Trustees of the Ontario-	
I,, Clerk of the Board of Trustees, Ontario-Montclair School District, County of San Bernardino, do hereby certify the foregoing to be a full, true, and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at its regular meeting place on June 26, 2025, which action is contained in the minutes of the meeting of said Board.			
Kristen "Kris" Brake, Board Clerk		Date: June 26, 2025	

Information/Announcements

Ontario, California

June 26, 2025

TO:

Elvia M. Rivas, President and Board of Trustees

FROM:

James Q. Hammond, Superintendent

SUBJECT:

California Local Performance Indicators for State LCFF Priorities 1, 2, 3, 6 and 7

(Additional Supporting Information Available Under Separate Cover)

REQUESTED ACTION

Receive for information the District's Update on California Local Performance Indicators for State LCFF Priorities 1, 2, 3, 6 and 7. (Additional Supporting Information Available Under Separate Cover)

BACKGROUND INFORMATION

In 2017, the state created the California School Dashboard as the accountability reporting system made available to the public. The California School Dashboard includes State Indicators based on reported quantitative data for state-wide assessments in English Language Arts and Mathematics, chronic absenteeism, English Learner progress, and suspension rates. The California School Dashboard also requires that Local Education Agencies (LEAs) report annually on the Local Performance Indicators aligned to the following state priorities (Exhibit A):

- Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)
- Implementation of State Academic Standards (LCFF Priority 2)
- Parent and Family Engagement (LCFF Priority 3)
- School Climate (LCFF Priority 6)
- Access to a Broad Course of Study (LCFF Priority 7)

Prepared by: Robert F. Gallagher, Assistant Superintendent, Learning & Teaching

FINANCIAL IMPLICATIONS

None for this information.

Reviewed by: Phil Hillman, Chief Business Official

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board accept the information on the District's Update on California Local Performance Indicators for State LCFF Priorities 1, 2, 3, 6 and 7. (Additional Supporting Information Available Under Separate Cover)

Approved by: James Q. Hammond, Superintendent



Ontario-Montclair School District Superintendent's Office 950 West "D" Street Ontario, CA 91762 Office: (909) 418-6445 Fax: (909) 459-2542



E-mail: info@omsd.net